

FY27 R.H. Conwell Elementary School Budget and Expenditures												
Line Number	DESE Code	Account	Gross FY26 School Budget	Adjustments	FY26 School Budget Request	Gross FY27 School Budget	Adjustments	FY27 School Budget Request	Net Change in Gross (FY27-26)	% Change in Gross (FY27-26)	Net Change in Request (FY27-26)	% Change in Request (FY27-26)
1	1100-000-63	School Committee Dues / Conferences	1,000.00		1,000.00	1,000.00		1,000.00	0.00	0.00%	0.00	0.00%
2	1200-000-01	Business Services (EOY, Grants, and SIMS/EPIMS)	15,000.00		15,000.00	15,450.00		15,450.00	450.00	3.00%	450.00	3.00%
3	1110-000-02	School Committee Recording Secretary	1,250.00		1,250.00	1,250.00		1,250.00	0.00	0.00%	0.00	0.00%
4	1210-000-60	Superintendent - Conference/Travel	1,500.00		1,500.00	1,500.00		1,500.00	0.00	0.00%	0.00	0.00%
5	1430-000-04	Legal Services (School Attorney)	8,000.00		8,000.00	8,000.00		8,000.00	0.00	0.00%	0.00	0.00%
6	1450-000-01	Technology (Powerschool/Schoolblocks/SNAP, Internet)	10,975.00		10,975.00	14,000.00		14,000.00	3,025.00	27.56%	3,025.00	27.56%
7	1450-000-04	Technology Contractual IT Services	8,000.00		8,000.00	8,000.00		8,000.00	0.00	0.00%	0.00	0.00%
8	1450-211-05	SPED System Computer (Adaptive technology)	600.00		600.00	600.00		600.00	0.00	0.00%	0.00	0.00%
9	2110-211-01	SPED Director Salary (fee for service)	13,000.00		13,000.00	13,000.00		13,000.00	0.00	0.00%	0.00	0.00%
10	2110-211-05	SPED Office Supplies	150.00		150.00	150.00		150.00	0.00	0.00%	0.00	0.00%
11	2210-100-01	Elementary School Superintendent/Principal	125,835.00		125,835.00	135,902.00		135,902.00	10,067.00	8.00%	10,067.00	8.00%
12	2210-100-02	School Office Manager	61,820.40		61,820.40	63,676.00		63,676.00	1,855.60	3.00%	1,855.60	3.00%
13	2210-100-04	Elementary Contractual Services (Copier, Postage Meter, etc.)	7,300.00		7,300.00	8,000.00		8,000.00	700.00	9.59%	700.00	9.59%
14	2210-100-05	Elementary Office Supplies	3,000.00		3,000.00	3,000.00		3,000.00	0.00	0.00%	0.00	0.00%
15	2210-100-60	Elementary Principal's Conference/Travel	0.00		0.00	0.00		0.00	0.00	n/a	0.00	n/a
16	2210-100-63	Elementary Dues	606.00		606.00	625.00		625.00	19.00	3.14%	19.00	3.14%
17	2210-100-64	Elementary Advertisements (Hiring/Bids, Etc.)	100.00		100.00	500.00		500.00	400.00	400.00%	400.00	400.00%
18	2210-100-66	Elementary Other Expenses (Non-Recurring)	250.00		250.00	300.00		300.00	50.00	20.00%	50.00	20.00%
19	2305-100-01	Elementary Teachers Salaries	413,000.00	(97,000.00)	316,000.00	458,005.00	(136,000.00)	322,005.00	45,005.00	10.90%	6,005.00	1.90%
20	2305-100-02	Elementary Aides Salaries	140,000.00	(10,000.00)	130,000.00	153,000.00		153,000.00	13,000.00	9.29%	23,000.00	17.69%
21	2330-100-02	Elementary Special Education Aides Salaries	23,914.00		23,914.00	25,000.00		25,000.00	1,086.00	4.54%	1,086.00	4.54%
22	2305-100-03	Elementary Interventionists	72,277.00		72,277.00	0.00		0.00	(72,277.00)	-100.00%	(72,277.00)	-100.00%
23	2310-111-01	Elementary SPED Teacher Salary	81,034.00		81,034.00	90,690.00		90,690.00	9,656.00	11.92%	9,656.00	11.92%
24	2310-111-04	Elementary SPED contractual Services	95,000.00	(21,000.00)	74,000.00	80,000.00		80,000.00	(15,000.00)	-15.79%	6,000.00	8.11%
25	2325-100-02	Elementary Substitute Teachers	9,000.00		9,000.00	9,000.00		9,000.00	0.00	0.00%	0.00	0.00%

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26	2353-100-02	Elementary Teacher Professional Development	5,000.00	(3,000.00)	2,000.00	5,000.00		5,000.00	0.00	0.00%	3,000.00	150.00%
27	2353-100-60	Elementary Teachers Conference /Travel	200.00		200.00	200.00		200.00	0.00	0.00%	0.00	0.00%
28	2353-111-60	Elementary SPED Conference/Travel	2,550.00		2,550.00	1,350.00		1,350.00	(1,200.00)	-47.06%	(1,200.00)	-47.06%
29	2410-100-05	Elementary Instructional Supplies	3,500.00		3,500.00	3,500.00		3,500.00	0.00	0.00%	0.00	0.00%
30	2410-100-51	Elementary Textbooks (Hardcover)	1,500.00		1,500.00	1,500.00		1,500.00	0.00	0.00%	0.00	0.00%
31	2410-100-52	Elementary General Supplies	3,000.00		3,000.00	3,000.00		3,000.00	0.00	0.00%	0.00	0.00%
32	2410-111-05	Elementary SPED Instructional Supplies (Renewables)	350.00		350.00	500.00		500.00	150.00	42.86%	150.00	42.86%
33	2415-100-05	Elementary Library Books	800.00		800.00	800.00		800.00	0.00	0.00%	0.00	0.00%
34	2415-100-52	Elementary Library General Supplies and Subscriptions	725.00		725.00	725.00		725.00	0.00	0.00%	0.00	0.00%
35	2450-100-06	Elementary Computer Maintenance	100.00		100.00	100.00		100.00	0.00	0.00%	0.00	0.00%
36	2450-111-05	Elementary Computer Software (Text Help and Fastbridge)	2,000.00		2,000.00	2,250.00		2,250.00	250.00	12.50%	250.00	12.50%
37	2710-100-01	Elementary Guidance Salary (.6)	25,200.00		25,200.00	41,945.00		41,945.00	16,745.00	66.45%	16,745.00	66.45%
38	2710-100-52	Elementary Guidance Supplies	150.00		150.00	150.00		150.00	0.00	0.00%	0.00	0.00%
39	3200-000-01	School Nurse Salary	71,703.00		71,703.00	77,546.24		77,546.24	5,843.24	8.15%	5,843.24	8.15%
40	3200-000-04	Health Services-Contracted Services School Physician and	300.00		300.00	300.00		300.00	0.00	0.00%	0.00	0.00%
41	3200-000-52	School Nurse Supplies	850.00		850.00	850.00		850.00	0.00	0.00%	0.00	0.00%
42	3200-000-60	School Nurse Conference/Travel	150.00		150.00	150.00		150.00	0.00	0.00%	0.00	0.00%
43	3300-100-04	Elementary Transportation-Req.	100,800.74		100,800.74	103,824.76		103,824.76	3,024.02	3.00%	3,024.02	3.00%
44	3400-000-66	Food Service (Revolving Account)	0.00		0.00	0.00		0.00	0.00	n/a	0.00	n/a
45	7230-100-80	Elementary Instruction New Equipment	5,500.00		5,500.00	8,000.00		8,000.00	2,500.00	45.45%	2,500.00	45.45%
46	9100-111-04	Elementary SPED Tuition	0.00		0.00	0.00		0.00	0.00	n/a	0.00	n/a
47		School Enrichment	5,000.00	(5,000.00)	0.00	5,000.00		5,000.00	0.00	0.00%	5,000.00	n/a
TOTAL TOWN ELEMENTARY SCHOOL APPROPRIATED:			1,321,990.14	(136,000.00)	1,185,990.14	1,347,339.00	(136,000.00)	1,211,339.00	25,348.86	1.92%	25,348.86	2.14%

