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Line Number	DESE Code	Account	Gross FY26 School Budget	Adjustments	FY26 School Budget Request	Net Change in Gross (FY26-25)	% Change in Gross (FY26-25)	Net Change in Request (FY26-25)	% Change in Request (FY26-25)
1	1100-000-63	School Committee Dues / Conferences	1,000.00		1,000.00	0.00	0.00%	0.00	0.00%
2	1200-000-01	Business Services (EOY, Grants, and SIMS/EPIMS)	15,000.00		15,000.00	0.00	0.00%	0.00	0.00%
3	1110-000-02	School Committee Recording Secretary	1,250.00		1,250.00	125.00	11.11%	125.00	11.11%
4	1210-000-60	Superintendent - Conference/Travel	1,500.00		1,500.00	0.00	0.00%	0.00	0.00%
5	1430-000-04	Legal Services (School Attorney)	8,000.00		8,000.00	0.00	0.00%	0.00	0.00%
6	1450-000-01	Technology (Powerschool/Schoolblocks/SNAP, Internet	10,975.00		10,975.00	7,975.00	265.83%	7,975.00	265.83%
7	1450-000-04	Technology Contractual IT Services	8,000.00		8,000.00	0.00	0.00%	0.00	0.00%
8	1450-211-05	SPED System Computer (Adaptive technology)	600.00		600.00	0.00	0.00%	0.00	0.00%
9	2110-211-01	SPED Director Salary (fee for service)	13,000.00		13,000.00	5,000.00	62.50%	5,000.00	62.50%
10	2110-211-05	SPED Office Supplies	150.00		150.00	(150.00)	-50.00%	(150.00)	-50.00%
11	2210-100-01	Elementary School Superintendant/Principal	125,835.00		125,835.00	3,069.00	2.50%	3,069.00	2.50%
12	2210-100-02	School Office Manager	61,820.40		61,820.40	1,800.60	3.00%	1,800.60	3.00%
13	2210-100-04	Elementary Contractual Services (Copier, Postage Meter, etc.)	7,300.00		7,300.00	300.00	4.29%	300.00	4.29%
14	2210-100-05	Elementary Office Supplies	3,000.00		3,000.00	0.00	0.00%	0.00	0.00%
15	2210-100-60	Elementary Principal's Conference/Travel	0.00		0.00	0.00	n/a	0.00	n/a
16	2210-100-63	Elementary Dues	606.00		606.00	256.00	73.14%	256.00	73.14%
17	2210-100-64	Elementary Advertisements (Hiring/Bids, Etc.)	100.00		100.00	(250.00)	-71.43%	(250.00)	-71.43%
18	2210-100-66	Elementary Other Expenses (Non-Recurring)	250.00		250.00	50.00	25.00%	50.00	25.00%
19	2305-100-01	Elementary Teachers Salaries	413,000.00	(97,000.00)	316,000.00	26,208.43	6.78%	(5,920.57)	-1.84%
20	2305-100-02	Elementary Aides Salaries	140,000.00	(10,000.00)	130,000.00	11,000.00	8.53%	21,000.00	19.27%

21	2330-100-02	Elementary Special Education Aides Salaries	23,914.00		23,914.00	(30,086.00)	-55.71%	(30,086.00)	-55.71%
22	2305-100-03	Elementary Interventionists	72,277.00		72,277.00	3,441.71	5.00%	21,441.71	42.18%
23	2310-111-01	Elementary SPED Teacher Salary	81,034.00		81,034.00	7,527.00	10.24%	7,527.00	10.24%
24	2310-111-04	Elementary SPED contractual Services	95,000.00	(21,000.00)	74,000.00	(6,000.00)	-5.94%	9,470.00	14.68%
25	2325-100-02	Elementary Substitute Teachers	9,000.00		9,000.00	1,000.00	12.50%	1,000.00	12.50%
26	2353-100-02	Elementary Teacher Professional Development	5,000.00	(3,000.00)	2,000.00	1,000.00	25.00%	1,000.00	100.00%
27	2353-100-60	Elementary Teachers Conference /Travel	200.00		200.00	0.00	0.00%	0.00	0.00%
28	2353-111-60	Elementary SPED Conference/Travel	2,550.00		2,550.00	550.00	27.50%	550.00	27.50%
29	2410-100-05	Elementary Instructional Supplies	3,500.00		3,500.00	0.00	0.00%	0.00	0.00%
30	2410-100-51	Elementary Textbooks (Hardcover)	1,500.00		1,500.00	0.00	0.00%	0.00	0.00%
31	2410-100-52	Elementary General Supplies	3,000.00		3,000.00	0.00	0.00%	0.00	0.00%
32	2410-111-05	Elementary SPED Instructional Supplies (Renewables)	350.00		350.00	50.00	16.67%	50.00	16.67%
33	2415-100-05	Elementary Library Books	800.00		800.00	0.00	0.00%	0.00	0.00%
34	2415-100-52	Elementary Library General Supplies and Subscriptions	725.00		725.00	25.00	3.57%	25.00	3.57%
35	2450-100-06	Elementary Computer Maintenance	100.00		100.00	(350.00)	-77.78%	(350.00)	-77.78%
36	2450-111-05	Elementary Computer Software (Text Help and Fastbridge	2,000.00		2,000.00	200.00	11.11%	200.00	11.11%
37	2710-100-01	Elementary Guidance Salary (.4)	25,200.00		25,200.00	1,200.00	5.00%	1,200.00	5.00%
38	2710-100-52	Elementary Guidance Supplies	150.00		150.00	50.00	50.00%	50.00	50.00%
39	3200-000-01	School Nurse Salary	71,703.00		71,703.00	(8,620.00)	-10.73%	(8,620.00)	-10.73%
40	3200-000-04	Health Services-Contracted Services School Physician and Registration Fe	300.00		300.00	0.00	0.00%	0.00	0.00%
41	3200-000-52	School Nurse Supplies	850.00		850.00	50.00	6.25%	50.00	6.25%
42	3200-000-60	School Nurse Conference/Travel	150.00		150.00	0.00	0.00%	0.00	0.00%

43	3300-100-04	Elementary Transportation-Reg.	100,800.74		100,800.74	2,935.94	3.00%	2,935.94	3.00%
44	3400-000-66	Food Service (Revolving Account)	0.00		0.00	0.00	n/a	0.00	n/a
45	7230-100-80	Elementary Instruction New Equipment	5,500.00		5,500.00	1,500.00	37.50%	1,500.00	37.50%
46	9100-111-04	Elementary SPED Tuition	0.00		0.00	0.00	n/a	0.00	n/a
47		School Enrichment	5,000.00	(5,000.00)	0.00	0.00	0.00%	0.00	n/a
		TOTAL TOWN ELEMENTARY SCHOOL APPROPRIATE	1,321,990.14	(136,000.00)	1,185,990.14	29,857.68	2.31%	41,198.68	3.60%
		SECONDARY EDUCATION 7-12							
48		Hampshire Regional (\$11,006) 31 students	341,186.00	(43,456.00)	297,730.00	5,762.00	1.72%	5,761.37	1.97%
49		Hampshire Regional Middle and High School SPED Cost	20,000.00		20,000.00	18,000.00	900.00%	18,000.00	900.00%
50		Hampshire Regional Transportation	50,400.37		50,400.37	1,467.97	3.00%	1,467.97	3.00%
		TOTAL SECONDARY EDUCATION 7-12 APPROPRIATED	411,586.37	(43,456.00)	368,130.37	25,229.97	6.53%	25,229.34	7.36%
		OUT OF DISTRICT							
51	Out of District	Out of District Tuition	132,000.00	(50,000.00)	82,000.00	67,470.00	104.56%	82,000.00	n/a
52	Out of District	Out of District Transportation	63,000.00		63,000.00	57,500.00	1045.45%	57,500.00	1045.45%
		TOTAL OUT OF DISTRICT	195,000.00	(50,000.00)	145,000.00	124,970.00	178.45%	139,500.00	2536.36%
		SPED SUMMER SCHOOL							
53	Summer	Summer School	4,500.00		4,500.00	300.00	7.14%	300.00	7.14%
54	Transportation	Transportation	12,000.00		12,000.00	12,000.00	n/a	12,000.00	n/a
		TOTAL SPED SUMMER SCHOOL	16,500.00		16,500.00	12,300.00	292.86%	12,300.00	292.86%
		TOTAL ALL SCHOOL EXPENDITURES	1,945,076.5	(229,456.0)	1,715,620.51	192,357.65	10.97%	218,228.02	14.57%
	Account	SCHOOL SPECIAL REVENUE BUDGET	Revenue Applied		Net Change in	Percentage			
55		CIRCUIT BREAKER	51						

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