

	FY2024 ADOPTED Thru STM 12/5/2023 PER TAX RECAP	FY2025 ADOPTED Thru STM 12/9/2024 PER TAX RECAP	FY2026 ADOPTED ATM Final Cherry Sheets	TAX IMPACT FY2026 ADOPTED ATM Final Cherry Sheets	TAX IMPACT FY2026 ADOPTED ATM Final Cherry Sheets
I. REVENUES and AVAILABLE FUNDS					
A. TAXATION:					
1. FY2026 Levy Limit Base	3,364,016.00	3,513,341.00	3,659,857.00	3,659,857.00	3,659,857.00
2. FY2025 Amended Growth					
3. (line 1 + line 2) x 2.5%	84,100.00	87,834.00	91,496.00	91,496.00	91,496.00
4. FY2026 New Growth	65,225.00	58,682.00	48,682.00	48,682.00	48,682.00
5. FY2026 Override				195,000.00	290,000.00
6. FY2026 Debt /Capital Exclusion					
a. Fire Pumper Truck	31,995.00	31,236.00	Last Pymt	Last Pymt	Last Pymt
b. Capital Projects Bonded Principal and Interest	55,206.00	54,528.00	Last Pymt	Last Pymt	Last Pymt
TOTAL REVENUE: TAXATION	3,600,542.00	3,745,621.00	3,800,035.00	3,995,035.00	4,090,035.00
NON-TAXATION REVENUE and AVAILABLE FUNDS					
B. ESTIMATED RECEIPTS:					
1. State Aid Cherry Sheet	859,247.00	914,134.00	941,449.00	941,449.00	941,449.00
2. Local Receipts Not Allocated	245,000.00	245,000.00	245,000.00	245,000.00	245,000.00
C. AVAILABLE FUNDS:					
Free Cash Appropriated to General Stabilization Fund	355,252.00	162,805.00	223,525.00	223,525.00	223,525.00
Free Cash Appropriated					
General Stabilization Fund Appropriated To Reduce Tax Rate		112,606.00			
General Stabilization Fund Appropriated	416,684.07	34,558.00	236,122.56	236,122.56	236,122.56
Conwell Stabilization Fund Appropriated		13,710.00	3,976.15	3,976.15	3,976.15
Sale of Lots		3,000.00			
Voced Appropriation					
Other Available Funds	100,000.00				
Chapter "90" Available Funds	232,578.81	232,578.81	422,654.27	422,654.27	422,654.27
TOTAL: Non-Tax Revenue	2,208,761.88	1,718,391.81	2,072,726.98	2,072,726.98	2,072,726.98
TOTAL REVENUE and AVAILABLE FUNDS	5,809,303.88	5,464,012.81	5,872,761.98	6,067,761.98	6,162,761.98
II. EXPENDITURES					
A. APPROPRIATIONS:					
1. Gross Appropriations from Town Meetings	5,290,104.90	4,950,398.30	5,522,298.68	5,522,298.68	5,522,298.68
B. OTHER AMOUNTS TO BE RAISED:					
1. Tax Title/Debt and Interest					
2.. Overlay/Revenue/Offset Deficits					
3. Cherry Sheet Offsets	67,880.00	76,016.00	81,156.00	81,156.00	81,156.00
4. Snow & Ice Deficit c.44,s31d					
5. Other					
6. State and County Charges	5,009.00	3,804.00	5,513.00	5,513.00	5,513.00
7. School Choice Assmt.	281,234.00	317,044.00	278,002.00	278,002.00	278,002.00
8. Charter School Assmt.	26,336.00	44,106.00	55,164.00	55,164.00	55,164.00
9. Multi-Year Repayment Comcast	49,656.00	49,656.00	49,656.00	49,656.00	49,656.00
10. Overlay	22,763.03	20,648.80	26,500.00	26,500.00	26,500.00
TOTAL: OTHER AMOUNTS TO BE RAISED	452,878.03	511,274.80	495,991.00	495,991.00	495,991.00
TOTAL EXPENDITURES:	5,742,982.93	5,461,673.10	6,018,289.68	6,018,289.68	6,018,289.68
RECONCILIATION					
TOTAL REVENUE and AVAILABLE FUNDS:	5,809,303.88	5,464,012.81	5,872,761.98	6,067,761.98	6,162,761.98
TOTAL EXPENDITURES:	5,742,982.93	5,461,673.10	6,018,289.68	6,018,289.68	6,018,289.68
EXCESS CAPACITY or (DEFICIT)!	66,320.95	2,339.71	(145,527.70)	49,472.30	144,472.30
TOTAL TAXABLE VALUE	244,582,771.00	271,448,970.00	271,448,970.00	271,448,970.00	271,448,970.00
TAX LEVY	3,534,221.05	3,743,281.29	3,945,562.70	3,945,562.70	3,945,562.70
TAX RATE	14.45	13.79		14.54	14.54
Average Single Family Value	348,120.00	382,004.00		382,004.00	382,004.00
Average Single Family Tax Bill	5,030.33	5,267.84		5,554.34	5,554.34
Variance From Prior Year	440.97	237.51		286.50	