

	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	DOLLAR	PERCENT
Town Operating Budget (Non-School)	1,247,429.71	1,392,599.14	1,497,767.16	1,507,874.08	1,585,055.35	1,699,393.25	1,821,439.51	1,952,258.22	2,156,095.14	2,257,741.84	2,520,609.37	2,657,173.00		
Change From Prior Year:	69,043.44	145,169.43	105,168.02	10,106.92	77,181.27	114,337.90	122,046.26	130,818.71	203,836.92	101,646.70	262,867.53	136,563.63		
Gateway	1,018,699.00	1,022,773.00	99,351.00	73,298.00	71,760.00	84,299.00	77,108.00	78,146.00	77,172.00	76,628.00	76,494.00	54,528.00		
Change From Prior Year:	151,485.00	4,074.00	(923,422.00)	(26,053.00)	(1,538.00)	12,539.00	(7,191.00)	1,038.00	(974.00)	(544.00)	(134.00)	(21,966.00)		
Local School Budget Appropriated	0.00	0.00	1,011,912.00	1,042,887.00	1,096,479.00	1,103,087.35	1,116,204.25	1,166,275.04	1,211,756.09	1,272,008.47	1,371,663.65	1,497,322.49		
Change From Prior Year:			(10,861.00)	30,975.00	53,592.00	6,608.35	13,116.90	50,070.79	45,481.05	60,252.38	99,655.18	125,658.84		
School Choice Sending	0.00	0.00	370,520.00	467,624.00	341,551.00	350,271.00	333,822.00	191,367.00	193,129.00	202,285.00	281,234.00	317,044.00		
Change From Prior Year:			370,520.00	97,104.00	(126,073.00)	8,720.00	(16,449.00)	(142,455.00)	1,762.00	9,156.00	78,949.00	35,810.00		
SUB TOTAL PK-12 SCHOOL:	1,018,699.00	1,022,773.00	1,382,432.00	1,510,511.00	1,438,030.00	1,453,358.35	1,450,026.25	1,486,896.83	1,526,564.14	1,610,629.85	1,828,912.83	1,972,587.33		
Change From Prior Year:			359,659.00	128,079.00	(72,481.00)	15,328.35	(3,332.10)	36,870.58	39,667.31	84,065.71	218,282.98	143,674.50		
Vocational	295,033.00	314,793.00	265,557.00	315,335.00	213,055.00	192,933.00	224,300.00	187,054.00	190,817.00	248,751.00	226,323.00	276,825.05		
Change From Prior Year:		19,760.00	(49,236.00)	49,778.00	(102,280.00)	(20,122.00)	31,367.00	(37,246.00)	3,763.00	57,934.00	(22,428.00)	50,502.05		
TOTAL TOWN OPERATING:	2,561,161.71	2,730,165.14	3,145,756.16	3,333,720.08	3,236,140.35	3,345,684.60	3,495,765.76	3,626,209.05	3,873,476.28	4,117,122.69	4,575,845.20	4,906,585.38	330,740.18	7.23
Change From Prior Year:		169,003.43	415,591.02	187,963.92	(97,579.73)	109,544.25	150,081.16	130,443.29	247,267.23	243,646.41	458,722.51	330,740.18		

Cherry Sheet Aid	225,579.00	244,654.00	504,948.00	463,801.00	521,559.00	564,208.00	596,895.00	728,276.00	704,582.00	739,683.00	859,247.00	914,134.00	54,887.00	6.39
Local Estimated Receipts	163,100.00	163,100.00	163,100.00	214,000.00	163,100.00	163,100.00	163,100.00	163,100.00	163,100.00	245,000.00	245,000.00	245,000.00		
Tax Levy	2,280,928.27	2,331,271.41	2,677,424.43	2,772,547.86	2,713,451.37	2,811,574.47	2,941,636.17	2,834,337.50	3,077,969.34	3,235,000.61	3,534,221.05	3,743,281.29		
Excess Capacity	209,984.73	241,915.59	17,491.57	465.14	135,183.63	132,613.53	94,372.83	326,371.50	211,790.66	217,097.39	66,320.95	2,339.71		
Tax Rate	14.00	13.94	16.06	16.59	15.82	16.30	17.21	16.41	16.04	14.91	14.45	13.79		
Average Single Family Valuation	228,537.00	233,260.00	235,412.00	237,540.00	246,404.00	247,439.00	246,277.00	246,534.00	272,693.00	307,806.00	348,120.00	382,004.00		
Average Single Family Bill	3,199.52	3,251.64	3,780.72	3,940.79	3,898.11	4,033.26	4,238.43	4,045.62	4,374.00	4,589.36	5,030.33	5,267.84		
Dollar Change From Prior Year	130.39	52.12	529.08	160.07	(42.68)	135.15	205.17	(192.81)	328.38	215.36	440.97	237.51		
Percent Change	4.25	1.63	16.27	4.23	(1.08)	3.47	5.09	(4.55)	8.12	4.92	9.61	4.72		