

**TOWN OF WORTHINGTON
FISCAL YEAR 2021
BUDGET REQUEST FORM**

Account Number	Department/Account	FY 2018 Expended	FY 2019 Expended	FY 2020 Appropriated	Balance 12/31/19	Requested	FY 2021		SHEET NO. 20
							Recommended	Adopted	
60210.00	Police Wages	26,824.94	34,367.50	41,382.00	22,437.75	59,592.00			
60220.00	Police Dept. Expense	20,934.44	13,756.82	16,500.00	8,408.83	18,745.00			
60214.00	Police Wages Clerical	9,141.60	9,360.00	9,672.00	5,022.00	9,952.00			
60224.00	Regional Lock-Up Assmt.	1,098.00	1,098.00	1,098.00	0.00	1,098.00			
6022.00	IMC Software			900.00	0.00	950.00			

PLEASE DETAIL REQUESTED BUDGET

#1347.95 Seat Cage Reac. of 2019 Cruiser
 #63300.00 Patrol PC for 2019 Cruiser
 #2576.50 Hand held Radar Guns (2)
 #1600.00 Office Expensers Work Station + Fax Machine

New Expenses

Tasers \$440.00 ea. x 2 = \$880.
 DTS software \$120. per officer x 7 = \$840.
 MPI Training \$75. per officer classes x 7 = \$525.

wages at 6 officers @ \$18.50 4 hrs. w/ky each = \$23088. 52 wks.

Chief *average of 27 hrs. weekly @ \$126. = \$36504. 52 wks.

* this is an average over the past 34 wks.

*** Officers Mandatory Yearly Training Not Included**

Submitted by: _____

Date: _____

Would like to be scheduled for budget meeting