

**TAX RATE RECAPITULATION**  
**Fiscal Year 2020**

**I. TAX RATE SUMMARY**

la. Total amount to be raised (from page 2, IIe)	\$ 4,611,261.63
lb. Total estimated receipts and other revenue sources (from page 2, IIIe)	1,669,625.46
lc. Tax Levy (Ia minus Ib)	\$ 2,941,636.17
ld. Distribution of Tax Rates and levies	

CLASS	(b) Levy percentage (from LA5)	(c) lc above times each percent in col (b)	(d) Valuation by class (from LA-5)	(e) Tax Rates (c) / (d) x 1000	(f) Levy by class (d) x (e) / 1000
Residential	94.0513	2,766,647.06	160,758,056.00	17.21	2,766,646.14
Net of Exempt					
Open Space	0.0000	0.00	0.00	0.00	0.00
Commercial	3.0496	89,708.14	5,212,581.00	17.21	89,708.52
Net of Exempt					
Industrial	0.2627	7,727.68	448,965.00	17.21	7,726.69
<b>SUBTOTAL</b>	<b>97.3636</b>		<b>166,419,602.00</b>		<b>2,864,081.35</b>
Personal	2.6364	77,553.30	4,506,381.00	17.21	77,554.82
<b>TOTAL</b>	<b>100.0000</b>		<b>170,925,983.00</b>		<b>2,941,636.17</b>

MUST EQUAL 1C

Assessors

John Fosnot, Assessor , Worthington , assessors@worthington-ma.us 413-238-5577 | 11/27/2019 10:56 AM

Comment:

Jean Boudreau, Assessor , Worthington , assessors@worthington-ma.us 413-238-5577 | 11/27/2019 11:12 AM

Comment:

Do Not Write Below This Line --- For Department of Revenue Use Only

**Reviewed By:** Matthew Andre  
**Date:** 12/02/2019  
**Approved:** Deborah Wagner  
**Director of Accounts:** Mary Jane Handy

*Mary Jane Handy*

NOTE : The information was Approved on 12/2/2019

**TAX RATE RECAPITULATION**  
**Fiscal Year 2020**

**II. Amounts to be raised**

Ila. Appropriations (col.(b) through col.(g) from page 4)		<u>4,144,066.60</u>
Ilb. Other amounts to be raised		
1. Amounts certified for tax title purposes	<u>0.00</u>	
2. Debt and interest charges not included on page 4	0.00	
3. Final Awards	0.00	
4. Total overlay deficit	0.00	
5. Total cherry sheet offsets (see cherry sheet 1-ER)	109,568.00	
6. Revenue deficits	0.00	
7. Offset receipts deficits Ch. 44, Sec. 53E	0.00	
8. CPA other unappropriated/unreserved	<u>0.00</u>	
9. Snow and ice deficit Ch. 44, Sec. 31D	0.00	
10. Other :	0.00	
TOTAL Ilb (Total lines 1 through 10)		<u>109,568.00</u>
Ilc. State and county cherry sheet charges (C.S. 1-EC)		336,357.00
Ild. Allowance for abatements and exemptions (overlay)		21,270.03
Ile. Total amount to be raised (Total Ila through Ild)		<u>4,611,261.63</u>

**III. Estimated receipts and other revenue sources**

IIIa. Estimated receipts - State		
1. Cherry sheet estimated receipts (C.S. 1-ER Total)	596,895.00	
2. Massachusetts school building authority payments	0.00	
TOTAL IIIa		<u>596,895.00</u>
IIIb. Estimated receipts - Local		
1. Local receipts not allocated (page 3, col (b) Line 24)	<u>163,100.00</u>	
2. Offset Receipts (Schedule A-1)	<u>0.00</u>	
3. Enterprise Funds (Schedule A-2)	<u>0.00</u>	
4. Community Preservation Funds (See Schedule A-4)	<u>0.00</u>	
TOTAL IIIb		<u>163,100.00</u>
IIIc. Revenue sources appropriated for particular purposes		
1. Free cash (page 4, col (c))	<u>302,112.00</u>	
2. Other available funds (page 4, col (d))	<u>607,518.46</u>	
TOTAL IIIc		<u>909,630.46</u>
IIId. Other revenue sources appropriated specifically to reduce the tax rate		
1a. Free cash..appropriated on or before June 30, 2019	0.00	
1b. Free cash..appropriated on or after July 1, 2019	0.00	
2. Municipal light surplus	0.00	
3. Other source :	0.00	
TOTAL IIId		<u>0.00</u>
IIIe. Total estimated receipts and other revenue sources (Total IIIa through IIId)		<u>1,669,625.46</u>

**IV. Summary of total amount to be raised and total receipts from all sources**

a. Total amount to be raised (from Ile)		<u>4,611,261.63</u>
b. Total estimated receipts and other revenue sources (from IIIe)	<u>1,669,625.46</u>	
c. Total real and personal property tax levy (from Ic)	<u>2,941,636.17</u>	
d. Total receipts from all sources (total IVb plus IVc)		<u>4,611,261.63</u>

NOTE : The information was Approved on 12/2/2019

**TAX RATE RECAPITULATION**  
**Fiscal Year 2020**

LOCAL RECEIPTS NOT ALLOCATED \*

Receipt Type Description	(a) Actual Receipts Fiscal 2019	(b) Estimated Receipts Fiscal 2020
==> 1. MOTOR VEHICLE EXCISE		95,000.00
2. OTHER EXCISE	187,578.39	
==> a.Meals	0.00	0.00
==> b.Room	0.00	0.00
==> c.Other	0.00	0.00
==> d.Cannabis	0.00	0.00
==> 3. PENALTIES AND INTEREST ON TAXES AND EXCISES	18,708.31	7,200.00
==> 4. PAYMENTS IN LIEU OF TAXES	9,771.47	5,400.00
5. CHARGES FOR SERVICES - WATER	0.00	0.00
6. CHARGES FOR SERVICES - SEWER	0.00	0.00
7. CHARGES FOR SERVICES - HOSPITAL	0.00	0.00
8. CHARGES FOR SERVICES - SOLID WASTE FEES	33,167.54	30,000.00
9. OTHER CHARGES FOR SERVICES	0.00	0.00
10. FEES	6,921.47	1,000.00
a.Cannabis Impact Fee	0.00	0.00
b.Community Impact Fee Short Term Rentals	0.00	0.00
11. RENTALS	2,086.75	1,000.00
12. DEPARTMENTAL REVENUE - SCHOOLS	0.00	0.00
13. DEPARTMENTAL REVENUE - LIBRARIES	0.00	0.00
14. DEPARTMENTAL REVENUE - CEMETERIES	3,400.00	0.00
15. DEPARTMENTAL REVENUE - RECREATION	0.00	0.00
16. OTHER DEPARTMENTAL REVENUE	4,770.92	2,800.00
17. LICENSES AND PERMITS	20,182.38	19,000.00
18. SPECIAL ASSESSMENTS	0.00	0.00
==> 19. FINES AND FORFEITS	712.00	700.00
==> 20. INVESTMENT INCOME	9,655.63	1,000.00
==> 21. MEDICAID REIMBURSEMENT	0.00	0.00
==> 22. MISCELLANEOUS RECURRING (UPLOAD REQUIRED)	0.00	0.00
23. MISCELLANEOUS NON-RECURRING (UPLOAD REQUIRED)	22,258.23	0.00
24. <b>Totals</b>	<b>319,213.09</b>	<b>163,100.00</b>

I hereby certify that the actual receipts as shown in column (a) are, to the best of my knowledge correct and complete, and I further certify that I have examined the entries made on page 4 of the Fiscal 2020 tax rate recapitulation form by the City, Town or District Clerk and hereby acknowledge that such entries correctly reflect the appropriations made and the sources from which such appropriations are to be met.

**Accounting Officer**

I hereby certify that the actual receipts as shown in column (a) are, to the best of my knowledge correct and complete, and I further certify that I have examined the entries made on page 4 of the above-indicated fiscal year tax rate recapitulation form by the City / Town / District Clerk and hereby acknowledge that such entries correctly reflect the appropriations made and the sources from which such appropriations are to be met.

Eric Kinsharf, Accountant , Worthington , accountant@worthington-ma.us 508-833-8508 | 11/18/2019 9:22 AM

Comment:

\* Do not include receipts in columns (a) or (b) that were voted by the City / Town / District Council or Town Meeting as offset receipts on Schedule A-1, enterprise funds on Schedule A-2, or departmental revolving funds per Chapter 44, Section 53E 1/2. Written documentation should be submitted to support increases / decreases of estimated receipts to actual receipts.

NOTE : The information was Approved on 12/2/2019



**TAX RATE RECAPITULATION**  
**Fiscal Year 2020**

City/Town Council or Town Meeting Dates	FY*	APPROPRIATIONS							AUTHORIZATIONS	
		(a) Total Appropriations Of Each Meeting	(b) ** From Raise and Appropriate	(c) From Free Cash (See B-1)	(d) From Other Available Funds (See B-2)	(e) From Offset Receipts (See A-1)	(f) From Enterprise Funds (See A-2)	(g) From Community Preservation Funds (See A-4)	(h) *** Departmental Revolving Funds	(i) Borrowing Authorization (Other)
05/04/2019	2020	4,058,678.59	3,213,814.76	302,112.00	542,751.83	0.00	0.00	0.00	0.00	0.00
05/04/2019	2019	33,591.63	0.00	0.00	33,591.63	0.00	0.00	0.00	0.00	0.00
11/05/2019	2020	51,796.38	20,621.38	0.00	31,175.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>4,144,066.60</b>	<b>3,234,436.14</b>	<b>302,112.00</b>	<b>607,518.46</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		

\* Enter the fiscal year to which the appropriation relates, i.e., fiscal year 2019 or fiscal 2020.  
 \*\* Appropriations included in column (b) must not be reduced by local receipts or any other funding source. Appropriations must be entered gross to avoid a duplication in the use of estimated or other sources of receipts.  
 \*\*\* Include only revolving funds pursuant to Chapter 44, Section 53 E 1/2.

**Clerk**  
 I hereby certify that the appropriations correctly reflect the votes taken by City / Town / District Council.  
**Katrin Kaminsky, Town Clerk , Worthington , townclerk@worthington-ma.us 413-238-5578 | 11/16/2019 10:36 AM**  
 Comment:

**Levy Limit  
 Fiscal Year 2020**

FOR BUDGET PLANNING PURPOSES

**I. TO CALCULATE THE FY 2019 LEVY LIMIT**

A. FY 2018 Levy Limit	2,748,521	
A1. ADD Amended FY 2018 Growth	0	
B. ADD (IA + IA1)*2.5%	68,713	
C. ADD FY 2019 New Growth	28,212	
C1. ADD FY 2019 New Growth Adjustment	0	
D. ADD FY 2019 Override	0	
E. FY 2019 Subtotal	<u>2,845,446</u>	
F. FY 2019 Levy Ceiling	4,312,231	I. <u>2,845,446</u>
		<b>FY 2019 Levy Limit</b>

**II. TO CALCULATE THE FY 2020 LEVY LIMIT**

A. FY 2019 Levy Limit from I	2,845,446	
A1. Amended FY 2019 Growth	0	
B. ADD (IIA + IIA1)*2.5%	71,136	
C. ADD FY 2020 New Growth	28,623	
C1. ADD FY 2020 New Growth Adjustment	0	
D. ADD FY 2020 Override	0	
E. ADD FY 2020 Subtotal	<u>2,945,205</u>	
F. FY 2020 Levy Ceiling	4,273,150	II. <u>2,945,205</u>
		<b>FY 2020 Levy Limit</b>

**III. TO CALCULATE THE FY 2020 MAXIMUM ALLOWABLE LEVY**

A. FY 2020 Levy Limit from II.	2,945,205
B. FY 2020 Debt Exclusion(s)	90,804
C. FY 2020 Capital Expenditure Exclusion(s)	0
D. FY 2020 Stabilization Fund Override	0
E. FY 2020 Other Adjustment :	0
F. FY 2020 Water/Sewer	0
G. FY 2020 Maximum Allowable Levy	<u>3,036,009</u>

**Signatures**

**Board of Assessors**

John Fosnot, Assessor , Worthington , assessors@worthington-ma.us 413-238-5577 | 11/18/2019 10:30 AM

Jean Boudreau, Assessor , Worthington , assessors@worthington-ma.us 413-238-5577 | 11/16/2019 11:08 AM

**Documents**

No documents have been uploaded.

NOTE : The information was Approved on 12/2/2019



C.S. 1-ER Commonwealth of Massachusetts Department of Revenue FY2020  
NOTICE TO ASSESSORS OF ESTIMATED RECEIPTS  
General Laws, Chapter 58, Section 25A

Worthington

**A. EDUCATION**

**Distributions and Reimbursements**

Chapter 70	246,841
School Transportation	0
Charter Tuition Reimbursement	0
Smart Growth School Reimbursement	0

**Offset Items - Reserve for Direct Expenditure:**

School Choice Receiving Tuition	107,181
<b>Sub-Total, All Education Items:</b>	<b>354,022</b>

**B. GENERAL GOVERNMENT:**

**Distributions and Reimbursements**

Unrestricted General Government Aid	133,384
Urban Revitalization	0
Veterans Benefits	18,056
Exemp: VBS and Elderly	13,810
State Owned Land	75,236

**Offset Items - Reserve for Direct Expenditure:**

Public Libraries	2,387
<b>Sub-Total, All General Government:</b>	<b>242,873</b>

<b>C. TOTAL ESTIMATED RECEIPTS:</b>	<b>596,895</b>
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C.S. 1-ER Commonwealth of Massachusetts Department of Revenue FY2020  
 NOTICE TO ASSESSORS OF ESTIMATED CHARGES  
 General Laws, Chapter 59, Section 21

Worthington

**A. COUNTY ASSESSMENTS:**

County Tax	0
Suffolk County Retirement	0
Essex County Reg Comm Center	0
<b>Sub-Total, County Assessments:</b>	<b>0</b>

**B. STATE ASSESSMENTS AND CHARGES:**

Retired Teachers Health Insurance	0
Mosquito Control Projects	0
Air Pollution Districts	373
Metropolitan Area Planning Council	0
Old Colony Planning Council	0
RMV Non-Renewal Surcharge	1,240
<b>Sub-Total, State Assessments:</b>	<b>1,613</b>

**C. TRANSPORTATION AUTHORITIES:**

MBTA	0
Boston Metro. Transit District	0
Regional Transit	922
<b>Sub-Total, Transportation Assessments:</b>	<b>922</b>

**D. ANNUAL CHARGES AGAINST RECEIPTS:**

Multi-Year Repayment Program	0
Special Education	0
STRAP Repayments	0
<b>Sub-Total, Annual Charges Against Receipts:</b>	<b>0</b>

**E. TUITION ASSESSMENTS:**

School Choice Sending Tuition	333,822
Charter School Sending Tuition	0
<b>Sub-Total, Tuition Assessments:</b>	<b>333,822</b>

**F. TOTAL ESTIMATED CHARGES:**

**336,357**

**Schedule B-1**

**Free Cash Certification and Appropriation - Fiscal Year 2020**

**Part I**

	Date Certified
1. 7/1/2018 Free Cash Certification	302,112.00 10/18/2018
ADD:	
2. Free Cash Update Part I	0.00
<b>TOTAL</b>	<b>302,112.00</b>
<b>Subtract Free Cash Appropriated From This Certification</b>	
3. FY 2019 Recap	0.00
4. FY 2020 Recap (check to Recap page 4, column c)	302,112.00
5. FY 2020 Recap appropriated on or before June 30th to reduce the tax rate	0.00 <i>To Recap pg 2 Part III d 1a</i>
Balance of Unappropriated Free Cash Part I:	<u>0.00</u>

**Part II**

	Date Certified
1. 7/1/2019 Free Cash Certification	394,269.00 10/7/2019
ADD:	
2. Free Cash Update Part II	0.00
<b>TOTAL:</b>	<b>394,269.00</b>
<b>Subtract Free Cash Appropriated From This Certification</b>	
3. FY 2020 Recap (check to Recap page 4, column c)	0.00
4. FY 2020 Recap appropriated on or after July 1st to reduce the tax rate	0.00 <i>To Recap pg 2 Part III d 1b</i>
Balance of Unappropriated Free Cash Part II:	<u>394,269.00</u>

**Signatures**

Accounting Officer

Eric Kinsharf, Accountant , Worthington , accountant@worthington-ma.us 508-833-8508 | 11/18/2019 9:21 AM

**Documents**

No documents have been uploaded.

NOTE : The information was Approved on 12/2/2019



**Schedule B-2**

**SOURCES AND USES OF OTHER AVAILABLE FUNDS - Fiscal Year 2020**

<b>Date of Appropriation</b>	<b>Source of Fund</b>	<b>Use of Fund</b>	<b>Col. A Amount in Fund When Approp. was Made</b>	<b>Col. B. Amount of Appropriation</b>
05/04/2019	General Stabilization	Winter Hwy Maint. Account	760,508.37	33,591.63
05/04/2019	General Stabilization	Cable/Broadband Project	726,916.74	179,015.63
05/04/2019	Rolland North Cemetery Trust	Cemetery Expenses	90,628.95	8,544.00
05/04/2019	Thermal Imaging-GF Article	Fire Dept Radio Upgrade	9,280.00	9,280.00
05/04/2019	Town Radio Upgrade-GF Article	Fire Dept Radio Upgrade	630.20	630.20
05/04/2019	General Stabilization	Police 2019 Chev Tahoe Cruiser	547,901.11	40,223.00
05/04/2019	General Stabilization	Hwy 2019 Ford 350 P/U Truck	507,678.11	44,000.00
05/04/2019	General Stabilization	Founders Day Event	463,678.11	3,500.00
05/04/2019	General Stabilization	Rte 143 Land Easement Acquisition	460,178.11	5,000.00
05/04/2019	Chapter 90	Roadwork	234,479.00	234,479.00
05/04/2019	FY19 Voc Ed Budget	Transfer to Conwell Stabilization	70,310.56	18,080.00
11/05/2019	Conwell Bldg. HVAC	Conwell Stabilization	381,718.32	10,935.00
11/05/2019	Conwell Bldg Generator	Conwell Stabilization	370,783.32	2,500.00
11/05/2019	Conwell Bldg Improv.Plang	Conwell Stabilization	368,283.32	15,000.00
11/05/2019	2 AED's	General Stabilization	771,867.15	2,740.00
			<b>Total</b>	<b>607,518.46</b>

(Must equal Recap page 4 column d)

Column (A) must be greater than or equal to the amount of the appropriation in Column (B) at the time of the appropriation unless otherwise specified by general or special law.

**Signatures**

**Accounting Officer**

Eric Kinsharf, Accountant , Worthington , accountant@worthington-ma.us 508-833-8508 | 11/18/2019 9:20 AM

**Documents**

No documents have been uploaded.

NOTE : The information was Approved on 12/2/2019

**Schedule DE-1  
 Debt Exclusion - Fiscal Year 2020**

(A) Ballot Vote Date	(B) Purpose(s) of Exclusion Vote	(C) Date of original issuance note/bond per purpose(s)	(D) Temp or Perm (T/P)	(E) FY 2019 Net Excluded Debt Service	(F) FY 2019 Gross Debt Service Expended	(G) FY 2020 Gross Debt Service Excludable	(H) Reimbursement adjustments (Whole numbers only)	(I) FY 2020 Net Excluded Debt Service
03/04/2000	Gateway Building Projects	01/01/2000	P	63,011	63,011	55,820	0	55,820
08/17/2013	Fire Truck	08/08/2014	P	35,731	35,731	34,984	0	34,984
							Total:	90,804

REIMBURSEMENTS: School Building Assistance, Library Construction Grants etc.

ADJUSTMENTS: Prior year interest not included, rate or term different than estimate

**Signatures**

**Financial Officer**

Eric Kinsherf, Accountant , Worthington , accountant@worthington-ma.us 508-833-8508 | 11/18/2019 9:21 AM

**Documents**

No documents have been uploaded.

NOTE : The information was Approved on 12/2/2019

**Debt Exclusion Votes**  
**Fiscal Year 2020**

Vote date	Purpose of vote	Yes	No	FY 2019 amount	FY 2020 amount
03/04/2000	CONSTRUCT AND RECONSTRUCT VARIOUS SCHOOL BUILDINGS	163	34	63,011	55,820
08/17/2013	NEW PUMPER TRUCK	49	48	35,731	34,984
<b>Grand total:</b>				<b>98,742</b>	<b>90,804</b>

**Documents**

No documents have been uploaded.

**SCHEDULE OL-1  
 OVERLAY WORKSHEET - Fiscal Year 2020**

**Overlay Available**

1.	Overlay Balance as of 6/30/2019	19,424.38
2.	Overlay from FY 2020 (Tax Rate Recap Page 2 IId)	21,270.03
3.	Overlay Balance Available (Add lines 1 and 2)	<u>40,694.41</u>

**Overlay Use**

4.	Overlay Transferred to Overlay Surplus after 7/1/2019	0.00
5.	Other Overlay Charges after 7/1/2019	400.00
6.	5 year Average Abatements And Exemptions Granted thru 6/30/2019	13,805.48
7.	Overlay Balance Needed (Add lines 4 thru 6)	<u>14,205.48</u>
8.	Overlay Balance Available in excess of Overlay Balance Needed (negative indicates a Shortfall) (subtract line 7 from line 3)	<u>26,488.93</u>

**Abatements and Exemptions Granted**

	FY 2019	FY 2018	FY 2017	FY 2016	FY 2015
6.	13,805.48	18,562.45	10,755.22	10,369.78	12,842.97
7.	14,205.48	16,496.96	18,562.45	10,755.22	12,842.97
			<b>5-year average FY 2015 to FY 2019</b>		<u>13,805.48</u>

**Potential Future Liabilities**

9.	Real Estate Tax Receivables as of 6/30/2019	71,204.11
10.	Personal Property Tax Receivables as of 6/30/2019	1,932.42
11.	Pending ATB or Court decision(s)	0.00
12.	Total Potential Future Liabilities	<u>73,136.53</u>

**Signatures**

**Accounting Officer**

Eric Kinshurf, Accountant , Worthington , accountant@worthington-ma.us 508-833-8508 | 11/18/2019 9:20 AM

**Assessor**

Jean Boudreau, Assessor , Worthington , assessors@worthington-ma.us 413-238-5577 | 11/16/2019 11:22 AM

**Documents**

No documents have been uploaded.

NOTE : The information was Approved on 12/2/2019



**TOWN OF WORTHINGTON**  
**FY19 MISCELLANEOUS REVENUES**

1800.00.4830	CONT & DONATIONS	\$ 63.59
1800.00.4840	MISC REVENUE NOC	\$ 20,196.59
1800.00.4950	REFUNDS/REIMB	\$ 1,998.05
	TOTAL	<u>\$ 22,258.23</u>

**RECURRING:**

\$ -

**NON-RECURRING:**

Donation	\$ 63.59
Misc Fees	\$ 70.00
Jan 2011 Snowstorm Reimbursement	\$ 13,280.91
Sale of Surplus Equipment	\$ 4,668.00
Comcast Filing Fee	\$ 100.00
Highway	\$ 460.00
Misc Fees	\$ 866.00
Misc Fees	\$ 619.60
Misc Fees	\$ 132.08
Refund	\$ 250.00
School Nurse Reimb Coverage	\$ 1,748.05
	<u>\$ 22,258.23</u>

TOTAL

\$ 22,258.23

**ASSESSMENT/CLASSIFICATION REPORT as of January 1, 2019**  
**Fiscal Year 2020**

Property Type	Parcel Count	Class1 Residential	Class2 Open Space	Class3 Commercial	Class4 Industrial	Class5 Pers Prop
101	478	117,720,300				
102	0	0				
MISC 103,109	26	9,485,600				
104	6	962,300				
105	1	229,600				
111-125	0	0				
130-32,106	137	8,233,000				
200-231	0		0			
300-393	3			623,200		
400-442	3				261,800	
450-452	0				0	
CH 61 LAND	38	27	0	500,346		
CH 61A LAND	16	7	0	331,146		
CH 61B LAND	11	8	0	533,960		
012-043	22	24,127,256	0	3,223,929	187,165	
501	100					1,013,962
502	7					52,662
503	0					0
504	1					2,235,748
505	1					1,136,300
506	0					0
508	1					67,709
550-552	0					0
<b>TOTALS</b>	<b>893</b>	<b>160,758,056</b>	<b>0</b>	<b>5,212,581</b>	<b>448,965</b>	<b>4,506,381</b>
<b>Real and Personal Property Total Value</b>						170,925,983
<b>Exempt Parcel Count &amp; Value</b>					73	20,444,900

For CH 61, 61A and 61B Land: enter the mixed use parcel count in the left-hand box, and enter the 100% Chapter land parcel count in the right-hand box.

**Signatures**

**Board of Assessors**

Jean Boudreau, Assessor , Worthington , assessors@worthington-ma.us 413-238-5577 | 11/13/2019 10:02 AM

John Fosnot, Assessor , Worthington , assessors@worthington-ma.us 413-238-5577 | 11/13/2019 9:59 AM

**Comments**

No comments to display.

**Documents**

No documents have been uploaded.

NOTE : The information was Approved on 11/15/2019

**LA13 Tax Base Levy Growth**  
**Retain documentation for 5 years in case of DOR audit - Fiscal Year 2020**

Property Class	(A) All Prior Year Abatement No.	(B) All Prior Year Abatement Values	(C) New Growth Valuation	(D) PY Tax Rate	(E) Tax Levy Growth
<b>RESIDENTIAL</b>					
SINGLE FAMILY (101)	1	38,800	1,051,900		
CONDOMINIUM (102)	0	0	0		
TWO & THREE FAMILY (104 & 105)	0	0	0		
MULTI - FAMILY (111-125)	0	0	0		
VACANT LAND (130-132 & 106)	0	0	79,000		
ALL OTHERS (103, 109, 012-018)	0	0	319,600		
<b>TOTAL RESIDENTIAL</b>	<b>1</b>	<b>38,800</b>	<b>1,450,500</b>	<b>16.30</b>	<b>23,643</b>
<b>OPEN SPACE</b>	0	0	0		
OPEN SPACE - CHAPTER 61, 61A, 61B	0	0	0		
<b>TOTAL OPEN SPACE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0</b>
<b>COMMERCIAL</b>	0	0	58,100		
COMMERCIAL - CHAPTER 61, 61A, 61B	0	0	0		
<b>TOTAL COMMERCIAL</b>	<b>0</b>	<b>0</b>	<b>58,100</b>	<b>16.30</b>	<b>947</b>
<b>INDUSTRIAL</b>	0	0	0	16.30	0
<b>PERSONAL PROPERTY</b>			247,447	16.30	4,033
<b>TOTAL REAL &amp; PERSONAL</b>			<b>1,756,047</b>		<b>28,623</b>

Community Comments:

Signatures
<b>Board of Assessors</b> John Fosnot, Assessor , Worthington , assessors@worthington-ma.us 413-238-5577   11/13/2019 9:59 AM Jean Boudreau, Assessor , Worthington , assessors@worthington-ma.us 413-238-5577   11/13/2019 10:03 AM

Documents
Documents have been uploaded.

NOTE : The information was Approved on 11/15/2019

**CLASSIFICATION TAX ALLOCATION**  
**Fiscal Year 2020**

1. The selected Residential Factor is 1.000000

If you desire each class to maintain 100% of its full values tax share, indicate a residential factor of "1" and go to question 3.

2. In computing your residential factor, was a discount granted to Open Space?

Yes  No

If Yes, what is the percentage discount? 0

3. Was a residential exemption adopted?

Yes  No

If Yes, please complete the following:

<u>Class 1 Total Assessed Value</u>	=	<u>160,758,056</u>	X	<u>0</u>	=	<u>0</u>
Class 1 Total Parcel Count *		0		Selected Res. Exemption %		Residential Exemption

\* Include all parcels with a Mixed-Use Residential designation

Applicable number of parcels to receive exemption 0

Net value to be exempted 0

4. Was a small commercial exemption adopted?

Yes  No

% Selected 0

If Yes, please complete the following:

No. of parcels eligible	<u>0</u>
Total value of parcels	<u>0</u>
Total value to be exempted	<u>0</u>

5. The following information was derived from the LA-7. Please indicate in column D percentages (accurate to 4 digits to the right of the decimal point) which result from your selected residential factor. (If a residential factor of "1" has been selected, you may leave Column D blank.)

A Class	B Certified Full and Fair Cash Value Assessments	C Percentage Full Value Shares of Total Tax Levy	D New Percentage Shares of Total Tax Levy
Residential	160,758,056.00	94.0513%	94.0513%
Open Space	0.00	0.0000%	0.0000%
Commercial	5,212,581.00	3.0496%	3.0496%
Industrial	448,965.00	0.2627%	0.2627%
Personal Property	4,506,381.00	2.6364%	2.6364%
<b>TOTALS</b>	<b>170,925,983.00</b>	<b>100.0000%</b>	<b>100.0000%</b>

NOTE : The information was Approved on 12/2/2019



**CLASSIFICATION TAX ALLOCATION**

**Fiscal Year 2020**

6. Notice was given to taxpayers on 11/25/2019 (date), 9:00 am (time), at Hampshire Gazette (place), by legal ad (describe type of notice) that a public hearing on the issue of adopting the tax levy percentages for fiscal year 2020 would be held on 11/27/2019 (meeting date).

7. We hereby attest that on 11/27/2019 (date), 10:00am (time), at Town Hall (place) in a public hearing on the issue of adopting the percentages for fiscal year 2020, that the Board of Assessors presented information and data relevant to making such determination and the fiscal effect of the available alternatives, and that the percentages set forth above were duly adopted in public session on 11/27/2019 (date).

8. The LA-5 excess capacity for the current fiscal year is calculated as 94,372.83

The LA-5 excess capacity for the prior fiscal year is calculated as 132,613.53

For cities : City Councilors, Aldermen, Mayor

For towns : Board of Selectmen

For districts : Prudential Committee or Commissioners

**Signatures**

**Board of Assessors**

A majority of the Board of Assessors must sign the LA-5. All signing assessors must be qualified to classify property.

**Jean Boudreau, Assessor , Worthington , assessors@worthington-ma.us 413-238-5577 | 11/27/2019 11:05 AM**

**John Fosnot, Assessor , Worthington , assessors@worthington-ma.us 413-238-5577 | 11/27/2019 10:54 AM**

**Clerk**

I hereby attest that notice was given to taxpayers that a public hearing on the issue of adopting the tax levy percentages would be held on the date and time stated above.

**Katrin Kaminsky, Town Clerk , Worthington , townclerk@worthington-ma.us 413-238-5578 | 11/21/2019 5:17 PM**

**Required Executive Signatures**

Required Signatures for LA-5 Certification

For cities: A majority of the City Councilors/Aldermen and the Mayor

For towns: A majority of the Board of Selectmen

For districts: A majority of the Prudential Committee or Commissioners

We hereby attest that on the hearing date above the Board of Assessors presented information and data relevant to making such determination and the fiscal effect of the available alternatives at the hearing, and that the percentages set forth above were duly adopted in public session on the date stated above.

**Stephen Smith, Chairman , Worthington , selectboard@worthington-ma.us 413-238-5577 | 11/27/2019 11:02 AM**

**Amy Wang, Selectman , Worthington , selectboard@worthington-ma.us 413-238-5577 | 11/27/2019 11:00 AM**

**Documents**

Documents have been uploaded.

**TOWN OF WORTHINGTON  
NOTICE OF PUBLIC HEARING**

A Tax Rate Classification Hearing will be held Wednesday, November 27, 2019 at 10:00 AM in the office of the Selectboard at Worthington Town Hall. The public is welcome to attend.

November 25

37799

TOWN

MEETINGS

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**ANNUAL TOWN MEETING**  
**May 4, 2019**

A quorum of 110 being present, Moderator Kevin O'Connor called the meeting to order at 9:30 AM. Bella Coon-Drawe & Augustus Niswonger led the pledge of allegiance and Bella played two fiddle tunes. The following articles were then acted upon:

**ARTICLE ONE:** It was voted unanimously to choose all other Town officers as are not required by law to be elected by ballot:

- Almoners of the Whiting Street Fund
  - Bruce Barshefsky, Catherine Whitcomb, Diane Meehan
- Field Drivers and Fence Viewers
  - Bart Niswonger, Kevin Porter, Darlene Millman
- Surveyors of Wood and Timber
  - Keith Manley, Christopher Powell, Clarence Witter

**ARTICLE TWO:** It was voted unanimously to accept the reports of the Town Clerk, Town Treasurer, Selectboard, Almoners of the Whiting Street Fund and other elected or appointed officers or committees of the Town.

**ARTICLE THREE:** It was voted 95-4 to Appropriate and Transfer from the General Stabilization Fund the sum of **\$179,015.63** to fund the additional construction by Comcast of its Cable/Broadband Build Project to reach the additional premises that are currently listed as *not to be served* on the following roads: Bashan Hill Road, Fisk Road, Parish Road, Rida Road, River Road and Sam Hill Road.

**ARTICLE FOUR:** It was voted unanimously to Raise and Appropriate the sum of **\$1,091,204.25** for the total Worthington School District Budget for the period of July 1, 2019 through June 30, 2020:

Worthington School District Appropriation	FY2019 Adopted	FY2020 Proposed	Selectboard Action	Finance Comm. Action
Elementary	\$742,837.35	<b>\$798,204.25</b>	Recommended	Recommended
Secondary	335,250.00	<b>293,000.00</b>	Recommended	Recommended
Total	\$1,078,087.35	<b>\$1,091,204.25</b>		

**ARTICLE FIVE:** It was voted unanimously but one to Raise and Appropriate the sum of **\$25,000.00** to the Pre-School revolving fund to help mitigate the timing of receipts to expenditures and for any shortfall that may exist between receipts and expenditures.

**ARTICLE SIX:** It was voted unanimously to Raise and Appropriate the sum of **\$224,300.00** for Vocational Education:

Vocational Education	FY2019 Adopted	FY2020 Proposed	Selectboard Action	Finance Comm. Action
	\$192,933.00	<b>\$224,300.00</b>	Recommended	Recommended



**ARTICLE SEVEN:** It was voted unanimously to Raise and Appropriate the sum of **\$77,108.00** to be paid to Gateway Regional School District for Capital and MSBA payback costs:

Gateway School District Payback	FY2019 Adopted	FY2020 Proposed	Selectboard Action	Finance Comm. Action
Bonded Projects	\$63,011.00	<b>\$55, 820.00</b>	Recommended	Recommended
MSBA Payback	21,288.00	<b>21,288.00</b>	Recommended	Recommended
Total	\$84,299.00	<b>\$77,108.00</b>		

**ARTICLE EIGHT:** It was voted unanimously to fix the salaries or compensation of all elected officers of the Town, as provided by MGL Chapter 41, Section 108 as amended, and to Raise and Appropriate the sum of **\$49,476.00** for these salaries and compensation to be as of July 1, 2019 as follows:

	FY2019 Adopted	FY2020 Proposed	Selectboard Action	Finance Comm. Action
Selectboard, Chair	\$2,307.00	<b>\$2,307.00</b>	Recommended	Recommended
Selectboard, Clerk	.00	<b>2,027.00</b>	Recommended	Recommended
Selectboard, Member	2,027.00	<b>2,027.00</b>	Recommended	Recommended
Bd. of Health, Chair	1,806.00	<b>1,829.00</b>	Recommended	Recommended
Bd. of Health, Clerk	1,806.00	<b>1,829.00</b>	Recommended	Recommended
Bd. of Health, Mem.	1,806.00	<b>1,829.00</b>	Recommended	Recommended
Moderator	100.00	<b>100.00</b>	Recommended	Recommended
Town Clerk	10,235.00	<b>10,368.00</b>	Recommended	Recommended
Assessors, Chair	6,121.00	<b>6,201.00</b>	Recommended	Recommended
Assessors, Clerk	13,133.00	<b>13,304.00</b>	Recommended	Recommended
Assessors, Member	5,557.00	<b>5,629.00</b>	Recommended	Recommended
Tree Warden	2,000.00	<b>2,026.00</b>	Recommended	Recommended
Total	\$46,898.00	<b>\$49,476.00</b>		

**ARTICLE NINE:** It was voted unanimously to Raise and Appropriate the sum of **\$398,210.00** for the following Town charges:

**GENERAL GOVERNMENT:**

	FY2019 Adopted	FY2020 Proposed	Selectboard Action	Finance Comm. Action
Selectboard Expenses	\$3,000.00	<b>\$3,000.00</b>	Recommended	Recommended
Assessors' Expenses	1,750.00	<b>1,750.00</b>	Recommended	Recommended
Classified Advertising	2,000.00	<b>2,000.00</b>	Recommended	Recommended
Tax Map Maintenance	1,400.00	<b>1,600.00</b>	Recommended	Recommended
Assessors' Software Support	7,840.00	<b>8,200.00</b>	Recommended	Recommended
Assessors' Revaluation	1,800.00	<b>3,900.00</b>	Recommended	Recommended
Online Tax Maps	2,400.00	<b>2,400.00</b>	Recommended	Recommended
Town Clerk's Expenses	700.00	<b>700.00</b>	Recommended	Recommended
Election Expenses	3,435.00	<b>2,180.00</b>	Recommended	Recommended
Registrars' Expense	50.00	<b>50.00</b>	Recommended	Recommended
Tree Warden's Expenses	20,000.00	<b>10,000.00</b>	Recommended	Recommended
Tax Collector	16,640.00	<b>17,198.00</b>	Recommended	Recommended
Asst Tax Cltr/Asst Treasurer	7,575.00	<b>7,825.00</b>	Recommended	Recommended
Tax Collector's Expenses	4,100.00	<b>4,100.00</b>	Recommended	Recommended

Tax Collector's Software	5,094.00	<b>5,094.00</b>	Recommended	Recommended
Accounting Services	30,000.00	<b>30,000.00</b>	Recommended	Recommended
Accounting Software	3,434.00	<b>3,606.00</b>	Recommended	Recommended
Treasurer	16,640.00	<b>17,198.00</b>	Recommended	Recommended
Treasurer's Expenses	4,500.00	<b>4,500.00</b>	Recommended	Recommended
Treasurer's Software	1,529.00	<b>1,287.00</b>	Recommended	Recommended
Town Payroll Service	2,500.00	<b>2,700.00</b>	Recommended	Recommended
Executive Assistant	50,711.00	<b>52,416.00</b>	Recommended	Recommended
Assistant Secretary	750.00	<b>750.00</b>	Recommended	Recommended
Recording Secretary	10,000.00	<b>8,000.00</b>	Recommended	Recommended
Bd. of Appeals Expense	500.00	<b>500.00</b>	Recommended	Recommended
Conservation Comm. Exp.	600.00	<b>600.00</b>	Recommended	Recommended
Town Off. Maint. & Sup.	3,200.00	<b>3,200.00</b>	Recommended	Recommended
Town Hall Maintenance	4,500.00	<b>4,500.00</b>	Recommended	Recommended
Town Hall Custodian	2,668.00	<b>2,634.00</b>	Recommended	Recommended
Town Telephone Exp.	8,160.00	<b>8,800.00</b>	Recommended	Recommended
Town Building Heating	23,000.00	<b>23,000.00</b>	Recommended	Recommended
War Memorial & Town Bldgs	250.00	<b>250.00</b>	Recommended	Recommended
Conwell Bldg. Expenses	102,500.00	<b>102,500.00</b>	Recommended	Recommended
IT/Comptr. Replenishmt plan	4,000.00	<b>4,000.00</b>	Recommended	Recommended
Comptr. Maint. & Supplies	700.00	<b>700.00</b>	Recommended	Recommended
Computer Maint. Labor	3,200.00	<b>3,200.00</b>	Recommended	Recommended
Town Web Site	2,500.00	<b>1,000.00</b>	Recommended	Recommended
Planning Board Expenses	300.00	<b>300.00</b>	Recommended	Recommended
P.V.P.C.	187.00	<b>192.00</b>	Recommended	Recommended
Recreation Comm. Exp.	1,600.00	<b>1,600.00</b>	Recommended	Recommended
Finance Comm. Expense	140.00	<b>140.00</b>	Recommended	Recommended
Town Reports	1,250.00	<b>1,250.00</b>	Recommended	Recommended
Law Account Expense	12,000.00	<b>12,000.00</b>	Recommended	Recommended
Tax Taking-Collector	1,200.00	<b>1,200.00</b>	Recommended	Recommended
Tax Title Foreclosure Treas.	2,500.00	<b>2,500.00</b>	Recommended	Recommended
Tax Title Foreclosure Maint.	2,000.00	<b>2,000.00</b>	Recommended	Recommended
Audit Expenses	12,500.00	<b>12,500.00</b>	Recommended	Recommended
Council on Aging	7,486.00	<b>8,490.00</b>	Recommended	Recommended
COA Building Lease	15,000.00	<b>10,700.00</b>	Recommended	Recommended
Total	\$410,489.00	<b>\$398,210.00</b>		

**ARTICLE TEN:** It was voted unanimously to Raise and Appropriate the sum of **\$440,935.00** for the following Town charges:

	FY2019 Adopted	FY2020 Proposed	Selectboard Action	Finance Comm. Action
Hampshire Cty Retirement	\$113,996.00	<b>\$143,665.00</b>	Recommended	Recommended
Group Insurance	201,566.25	<b>218,315.00</b>	Recommended	Recommended
Unemployment Comp.	1,200.00	<b>1,500.00</b>	Recommended	Recommended
Workers Compensation	15,000.00	<b>10,137.00</b>	Recommended	Recommended
Insurance and Bonds	48,656.00	<b>46,818.00</b>	Recommended	Recommended
Medicare	20,500.00	<b>20,500.00</b>	Recommended	Recommended
Total:	\$374,352.00	<b>\$440,935.00</b>		

**ARTICLE ELEVEN:** It was voted unanimously to Raise and Appropriate the sum of **\$19,845.00** for the Worthington Library.

**ARTICLE TWELVE:** It was voted unanimously as revised to Raise and Appropriate the sum of **\$12,751.00** and transfer from the Rolland North Cemetery Fund the sum of **\$8,544.00** for a total of **\$21,295.00** for the following Town charges:

	FY2019 Adopted	FY2020 Proposed	Selectboard Action	Finance Comm. Action
Center Cemetery Maint.	\$4,460.00	<b>\$4,434.00</b>	Recommended	Recommended
North Cemetery Maint.	8,594.00	<b>8,544.00</b>	Recommended	Recommended
Ringville Cemetery Maint.	4,018.00	<b>3,995.00</b>	Recommended	Recommended
Historical Cemetery Maint.	928.00	<b>922.00</b>	Recommended	Recommended
Grave Openings	3,400.00	<b>3,400.00</b>	Recommended	Recommended
Total:	\$21,400.00	<b>\$21,295.00</b>		

**ARTICLE THIRTEEN:** It was voted unanimously to Raise and Appropriate the sum of **\$280,216.01** for the following Town charges:

**PUBLIC HEALTH AND SAFETY:**

	FY2019 Adopted	FY2020 Proposed	Selectboard Action	Finance Comm. Action
Emergency Mgmt. Salary	\$962.00	<b>\$975.00</b>	Recommended	Recommended
Emergency Mgmt. Expenses	600.00	<b>600.00</b>	Recommended	Recommended
CivicReady	1,110.00	<b>1,110.00</b>	Recommended	Recommended
Animal Control Officer Salary	1,579.00	<b>1,600.00</b>	Recommended	Recommended
Animal Control Officer. Exp.	300.00	<b>300.00</b>	Recommended	Recommended
Police Department Expenses	11,000.00	<b>16,500.00</b>	Recommended	Recommended
Police Department Wages	37,382.00	<b>41,382.00</b>	Recommended	Recommended
Police Wages Clerical	9,360.00	<b>9,672.00</b>	Recommended	Recommended
Police IMC Software Maint.	*NEW*	<b>900.00</b>	Recommended	Recommended
Regional Lockup Assessment	1,098.00	<b>1,098.00</b>	Recommended	Recommended
Fire Dept. Operating Expenses	22,795.00	<b>22,795.00</b>	Recommended	Recommended
Fire Department Fuel	2,500.00	<b>2,500.00</b>	Recommended	Recommended
Fire Dept. Wages, Clerical	4,680.00	<b>4,836.00</b>	Recommended	Recommended
Fire Chief	5,200.00	<b>5,375.00</b>	Recommended	Recommended
Fire Dept. Grant Writer	1,191.00	<b>1,206.00</b>	Recommended	Recommended
Fire Dept. Code Insp. Comp.	1,500.00	<b>1,500.00</b>	Recommended	Recommended
Fire Dept. Call Comp.	13,000.00	<b>13,000.00</b>	Recommended	Recommended
Hilltown Comm. Ambulance	24,568.00	<b>28,360.01</b>	Recommended	Recommended
Town Constable	100.00	<b>100.00</b>	Recommended	Recommended
Animal Inspector	659.00	<b>668.00</b>	Recommended	Recommended
Building Commissioner	10,046.00	<b>14,841.00</b>	Recommended	Recommended
Building Inspector Alternate	200.00	<b>203.00</b>	Recommended	Recommended
Building Inspector's Expenses	400.00	<b>1,375.00</b>	Recommended	Recommended
Plumbing Inspector	1,431.00	<b>1,450.00</b>	Recommended	Recommended
Plumbing Inspector's Expense	400.00	<b>400.00</b>	Recommended	Recommended
Wiring Inspector	3,235.00	<b>3,277.00</b>	Recommended	Recommended
Wiring Inspector's Expense	120.00	<b>120.00</b>	Recommended	Recommended
Assist. Wiring Insp. Expense	300.00	<b>300.00</b>	Recommended	Recommended
Gas Inspector	1,125.00	<b>1,140.00</b>	Recommended	Recommended
Board of Health Expenses	200.00	<b>200.00</b>	Recommended	Recommended



Board of Health Agent	4,900.00	<b>3,900.00</b>	Recommended	Recommended
Ctrl. Hamp. Veterans' Service	5,033.00	<b>5,227.00</b>	Recommended	Recommended
Veteran's Aid	36,000.00	<b>30,000.00</b>	Recommended	Recommended
Disposal Works	45,000.00	<b>45,000.00</b>	Recommended	Recommended
Disposal Attendant	10,500.00	<b>10,800.00</b>	Recommended	Recommended
Hilltown Resource Mgt. Coop.	6,546.00	<b>6,220.00</b>	Recommended	Recommended
Street Lights	750.00	<b>800.00</b>	Recommended	Recommended
Hampshire Cnty Emer Comm Sys	486.00	<b>486.00</b>	Recommended	Recommended
Total:	\$266,256.00	<b>\$280,216.01</b>		

**ARTICLE FOURTEEN:** It was voted unanimously to Appropriate and Transfer the sum of **\$630.20** from the Town Radio Upgrade Account and the sum of **\$9,280.00** from the Thermal Imaging Account to fund a new Fire Department Radio Upgrade Account.

**ARTICLE FIFTEEN:** It was voted 84-14 to Appropriate and Transfer the sum of **\$40,223.00** from the General Stabilization Fund to purchase a 2019 Chevrolet Tahoe Police Cruiser to replace the current 2009 Chevrolet Tahoe Police Cruiser.

**ARTICLE SIXTEEN:** It was voted unanimously to authorize the Selectboard to enter into a ten (10) year contract with the option for a five (5) year extension, commencing on July 1, 2020 with the qualified vendor selected by MassDEP through a competitive bid process for recycling processing services for the Town, subject to the Selectboard's determination that the contract is in the best interests of the Town and subject to Town Meeting approval in the Spring 2020 for funding for these services.

**ARTICLE SEVENTEEN:** It was voted unanimously to Raise and Appropriate the sum of **\$34,983.50** for Principal and Interest on the Fire Truck Debt.

**ARTICLE EIGHTEEN:** It was voted unanimously to Raise and Appropriate the sum of **\$546,286.00** for the following Town charges:

	FY2019 Adopted	FY2020 Proposed	Selectboard Action	Finance Comm. Action
General Highway Maint.	\$50,000.00	<b>\$50,000.00</b>	Recommended	Recommended
Road Sweeping	6,000.00	<b>6,000.00</b>	Recommended	Recommended
Town Mowing	8,000.00	<b>10,000.00</b>	Recommended	Recommended
Winter Highway Maint.	95,000.00	<b>110,000.00</b>	Recommended	Recommended
Wtr. HWY Overtime Wages	11,853.00	<b>11,853.00</b>	Recommended	Recommended
Highway Dept. Wages	111,842.00	<b>148,963.00</b>	Recommended	Recommended
Highway Wages Clerical	4,680.00	<b>4,836.00</b>	Recommended	Recommended
Highway Superintendent	67,247.00	<b>69,555.00</b>	Recommended	Recommended
Hwy.Supt. Add'l Wtr. Comp.	2,479.00	<b>2,479.00</b>	Recommended	Recommended
Garage Maintenance	14,000.00	<b>14,000.00</b>	Recommended	Recommended
Machinery Maintenance	30,000.00	<b>30,000.00</b>	Recommended	Recommended
Highway/Police Fuel	27,000.00	<b>27,000.00</b>	Recommended	Recommended
Superintendent's Expense	700.00	<b>1,600.00</b>	Recommended	Recommended
Secondary Rd. Improvemts.	60,000.00	<b>60,000.00</b>	Recommended	Recommended
Total:	\$488,801.00	<b>\$546,286.00</b>		

**ARTICLE NINETEEN:** It was voted unanimously but one to Appropriate and Transfer the sum of **\$44,000.00** from the General Stabilization Fund to purchase a 2019 Ford F350 Flatbed Pick-up Truck (includes Trade-in and Plow Package), to replace the current 2010 Ford F350 Pick-up.

**ARTICLE TWENTY:** It was voted unanimously to Appropriate and Transfer the sum of **\$3,500.00** from the General Stabilization Fund to Contract Services to Paint the East Exterior Side of Town Hall.

**ARTICLE TWENTY-ONE:** It was voted unanimously to Appropriate and Transfer the sum of **\$5,000.00** from the General Stabilization Fund to the Route 143 Land Easement Acquisition Account.

**ARTICLE TWENTY-TWO:** It was voted unanimously to Raise and Appropriate the sum of **\$3,500.00** for expenses associated with a Founder's Day Event.

**ARTICLE TWENTY-THREE:** It was voted unanimously to Raise and Appropriate the sum of **\$10,000.00** to establish a Reserve Fund to provide for extraordinary or unforeseen expenditures, as provided by M.G.L. Chapter 40, Section 6, as amended.

**ARTICLE TWENTY-FOUR:** It was voted unanimously to Appropriate as available funds the total sum of **\$234,479.00** from Chapter 90 funds or any other amounts from the Commonwealth of Massachusetts for highway construction and/or maintenance.

**ARTICLE TWENTY-FIVE:** It was voted unanimously to Appropriate and Transfer the sum of **\$302,112.00** from Free Cash to the General Stabilization Fund.

**ARTICLE TWENTY-SIX:** It was voted unanimously to Appropriate and Transfer the sum of **\$18,080.00** from the FY 2019 Vocation Education Account to the Conwell Stabilization Fund.

**ARTICLE TWENTY-SEVEN:** It was voted unanimously to Authorize the Selectboard to enter into contracts with the Massachusetts Highway Department for construction and/or maintenance of public highways for the Fiscal Year 2020, and further to authorize the Selectboard on behalf of the Town to accept any money from the Commonwealth of Massachusetts for highway construction and/or maintenance.

**ARTICLE TWENTY-EIGHT:** It was voted unanimously to Authorize the Selectboard to apply for Massachusetts State or Federal grant programs and to further Authorize the Selectboard to expend monies received through such programs following a public hearing.

#### **ARTICLES FOR FY 2019**

**ARTICLE TWENTY-NINE:** It was voted unanimously to Appropriate and Transfer the sum of **\$33,591.63** from the General Stabilization Fund to fund deficit spending in the Winter Highway Maintenance Account.

Dissolved at 10:45am

Respectfully submitted, Katrin Kaminsky, Town Clerk

Special Town Meeting

November 5, 2019

A quorum of 27 being present, Moderator Keven O'Connor called the meeting to order at 7:00 P.M. The following articles were then acted upon:

ARTICLE ONE: It was voted unanimously to Raise and Appropriate the additional sum of \$800.00 to fund the Town Phone Expense Account.

ARTICLE TWO: It was voted unanimously to Raise and Appropriate the additional sum of \$7,393.00 to fund the Group Insurance Account.

ARTICLE THREE: It was voted unanimously to Appropriate and Transfer the sum of \$10,935.00 from the Conwell Building Stabilization Fund to upgrade various components of the building's automated HVAC system and security software.

ARTICLE FOUR: It was voted unanimously to Raise and Appropriate the sum of \$1,355.63 to pay a FY19 Rockwood Ag-Grid LLC, net metering invoice.

ARTICLE FIVE: It was voted unanimously to Raise and Appropriate the additional sum of \$6.00 to pay the balance of a FY19 Fire Department Red Cross First Aid Class invoice.

ARTICLE SIX: It was voted unanimously to Raise and Appropriate the sum of \$2,330.50 to pay the following FY19 Conwell Building bills: DAS Alarm Systems -\$993.00 and Automated Logic -\$1,337.50.

ARTICLE SEVEN: It was voted unanimously to Raise and Appropriate the sum of \$236.25 to pay a FY19 bill from the Collaborative for Educational Services for the FY19 School Budget.

ARTICLE EIGHT: It was voted unanimously but one to Appropriate and Transfer \$2,500.00 from the Conwell Building Stabilization Fund to service the large generator in front of the school and/or rewire the sprinkler generator at the rear of the school in order to meet the School's emergency needs.

ARTICLE NINE: It was voted unanimously but one to Appropriate and Transfer the sum of \$2,740.00 from the General Stabilization Fund to purchase two onsite Automatic External Defibrillators (AEDs), one to be placed at the Highway Department, the other at Town Hall.

ARTICLE TEN: It was voted unanimously to Raise and Appropriate the additional sum of \$8,500.00 for the Conwell School Building Account.

ARTICLE ELEVEN: It was voted unanimously to Appropriate and Transfer the sum of \$15,000.00 from the Conwell Building Stabilization Fund for the preparation of plans, bid specifications and the professional services required to undertake a schedule of improvements to the Conwell School Building.

Dissolved at 8:05pm.

Respectfully submitted, Katrin Kaminsky, Town Clerk



City/Town Council or Town Meeting Dates	FY*	Town Mtg. Article Number	Total Appropriations Of Each Meeting	** From Raise and Appropriate (Tax Levy)	From Free Cash See B-1	From Other Available Funds See B-2	Available Fund	*** From Offset Receipts, See A-1 or Enterprise Funds, See A-2	(f) *** Revolving Funds See A-3	(g) Borrowing Authorization
05/04/19	2020	3	179,015.63			179,015.63	General Stabilization Fund			
		4	1,091,204.25	1,091,204.25						
		5	25,000.00	25,000.00						
		6	224,300.00	224,300.00						
		7	77,108.00	77,108.00						
		8	49,476.00	49,476.00						
		9	398,210.00	398,210.00						
		10	440,935.00	440,935.00						
		11	19,845.00	19,845.00						
		12	21,295.00	12,751.00		8,544.00	Rolland Fund			
		13	280,216.01	280,216.01						
		14	9,910.20			9,910.20	Radio & Thermal Imaging			
		15	40,223.00			40,223.00	General Stabilization Fund			
		17	34,983.50	34,983.50						
		18	546,286.00	546,286.00						
		19	44,000.00			44,000.00	General Stabilization Fund			
		20	3,500.00			3,500.00	General Stabilization Fund			
		21	5,000.00			5,000.00	General Stabilization Fund			
		22	3,500.00	3,500.00						
		23	10,000.00	10,000.00						
		24	234,479.00			234,479.00	Chapter 90			
		25	302,112.00		302,112.00					
		26	18,080.00			18,080.00	FY19 VOCED			
			<b>4,058,678.59</b>	<b>3,213,814.76</b>	<b>302,112.00</b>	<b>542,751.83</b>				
	2019	29	33,591.63			33,591.63	General Stabilization Fund			
			<b>33,591.63</b>	<b>0.00</b>	<b>0.00</b>	<b>33,591.63</b>				
11/05/19		1	800.00	800.00						
		2	7,393.00	7,393.00						
		3	10,935.00			10,935.00	Conwell Stabilization Fund			
		4	1,355.63	1,355.63						
		5	6.00	6.00						
		6	2,330.50	2,330.50						
		7	236.25	236.25						
		8	2,500.00			2,500.00	Conwell Stabilization Fund			
		9	2,740.00			2,740.00	General Stabilization Fund			
		10	8,500.00	8,500.00						
		11	15,000.00			15,000.00	Conwell Stabilization Fund			
			<b>51,796.38</b>	<b>20,621.38</b>	<b>0.00</b>	<b>31,175.00</b>				
<b>TOTAL FY2020</b>			<b>4,110,474.97</b>	<b>3,234,436.14</b>	<b>302,112.00</b>	<b>573,926.83</b>				
<b>Total P. 4 Recap</b>			<b>4,144,066.60</b>	<b>3,234,436.14</b>	<b>302,112.00</b>	<b>607,518.46</b>				
Appropriation Worksheet			4,110,474.97							
Variance			0.00							
Final Variance			0.00							