

**COST PER STUDENT GATEWAY
FISCAL YEAR 2013**

1	PER GROSS BUDGET	Total Budget V. 2.1 16,475,963	Divided by	Total Students 1,125	=	Cost Per Student 14,645
	PER NET ASSESSMENT	Total Net Assm't. 9,666,721	Divided by	Total Students 1,125	=	Cost Per Student 8,593

2	MINIMUM PER Ed. REFORM	Minimum Assm't.	Divided by	Total Students	=	Cost Per Student
	Blandford	1,018,968		151		6,748
	Chester	828,080		186		4,452
	Huntington	1,266,836		280		4,524
	Middlefield	349,274		50		6,985
	Montgomery	713,561		100		7,136
	Russell	984,771		263		3,744
Worthington	862,559		95		9,080	
	6,024,049		1125			

3	MINIMUM PER STUDENT POPULATION	Total Minimum Assm't.	Multiplied by Student %	=	Town Share	Divided by	Total Students	=	Cost Per Student
	Blandford	6,024,049	13.422%		808,548		151		5,355
	Chester	6,024,049	16.533%		995,956		186		5,355
	Huntington	6,024,049	24.889%		1,499,326		280		5,355
	Middlefield	6,024,049	4.444%		267,709		50		5,354
	Montgomery	6,024,049	8.889%		535,478		100		5,355
	Russell	6,024,049	23.378%		1,408,302		263		5,355
Worthington	6,024,049	8.445%		508,731		95		5,355	

4	TAX IMPACT PER AVERAGE SINGLE FAMILY TAX BILL							
	Minimum Calc Impact	Divided By	Total Town Value	Multiplied by 1,000	Equals Tax Rate	Multiplied By Average Single Family Value	Divided By 1,000	Equals Tax Bill Impact
	353,828		162,042,136.00		2.18		229,007.00	499.24

	FY 2011				FY 2012				FY 2013				
	Per Ed Reform Formula	Per Student Population	Dollar Change	Percent Change	Per Ed Reform Formula	Per Student Population	Dollar Change	Percent Change	Per Ed Reform Formula	Per Student Population	Dollar Change	Percent Change	
5	MINIMUM				MINIMUM				MINIMUM				
	Blandford	965,446	813,537	151,909	18.67	972,503	809,268	163,235	20.17	1,018,968	808,548	210,420	26.02
	Chester	819,609	978,169	(158,560)	(16.21)	826,700	1,009,030	(182,330)	(18.07)	828,080	995,956	(167,876)	(16.86)
	Huntington	1,276,674	1,423,720	(147,046)	(10.33)	1,273,401	1,505,864	(232,463)	(15.44)	1,266,836	1,499,326	(232,490)	(15.51)
	Middlefield	340,089	343,844	(3,755)	(1.09)	341,755	297,072	44,683	15.04	349,274	267,709	81,565	30.47
	Montgomery	648,218	518,156	130,062	25.10	669,186	563,421	105,765	18.77	713,561	535,478	178,083	33.26
	Russell	920,365	1,283,290	(362,925)	(28.28)	943,570	1,352,187	(408,617)	(30.22)	984,771	1,408,302	(423,531)	(30.07)
Worthington	1,005,338	615,023	390,315	63.46	950,196	440,468	509,728	115.72	862,559	508,731	353,828	69.55	
	5,975,739	5,975,739			5,977,311	5,977,311			6,024,049	6,024,049			
Rounding Variance		0		0		0		0		0		0	
	Student Population Percent				Student Population Percent				Student Population Percent				
	FY 2011				FY 2012				FY 2013				
Blandford	13.614%				13.539%				13.422%				
Chester	16.369%				16.881%				16.533%				
Huntington	23.825%				25.193%				24.889%				
Middlefield	5.754%				4.970%				4.444%				
Montgomery	8.671%				9.426%				8.889%				
Russell	21.475%				22.622%				23.378%				
Worthington	10.292%				7.369%				8.445%				
	100.00%				100.00%				100.00%				

Total Dollar Change FY94 -	Total Percent Change FY2013
2,797,646	20.86
(1,875,278)	(11.53)
(6,119,909)	(23.22)
976,669	17.57
2,595,192	33.64
(3,965,219)	(20.41)
5,590,961	46.09
62	