

**TAX RATE RECAPITULATION**  
**Fiscal Year 2017**

**I. TAX RATE SUMMARY**

la. Total amount to be raised (from page 2, IIe)	\$ 4,285,920.78
lb. Total estimated receipts and other revenue sources (from page 2, IIIe)	1,513,372.92
lc. Tax Levy (Ia minus Ib)	\$ 2,772,547.86
ld. Distribution of Tax Rates and levies	

CLASS	(b) Levy percentage (from LA5)	(c) lc above times each percent in col (b)	(d) Valuation by class (from LA-5)	(e) Tax Rates (c) / (d) x 1000	(f) Levy by class (d) x (e) / 1000
Residential	93.5457	2,593,599.30	156,335,165.00	16.59	2,593,600.39
Net of Exempt					
Open Space	0.0000	0.00	0.00	0.00	0.00
Commercial	3.1094	86,209.60	5,196,431.00	16.59	86,208.79
Net of Exempt					
Industrial	0.4236	11,744.51	707,945.00	16.59	11,744.81
SUBTOTAL	97.0787		162,239,541.00		2,691,553.99
Personal	2.9213	80,994.44	4,882,090.00	16.59	80,993.87
TOTAL	100.0000		167,121,631.00		2,772,547.86

MUST EQUAL 1C

**Board of Assessors**

Jean Boudreau, Assessor , Worthington , assessors@worthington-ma.us 413-238-5577 | 12/15/2016 7:15 AM

Comment: Signing on behalf of Board of Assessors

Do Not Write Below This Line --- For Department of Revenue Use Only

Reviewed By: Matthew Andre  
Date: 12/19/2016  
Approved: Deborah Wagner  
Director of Accounts: Mary Jane Handy

*Mary Jane Handy*

NOTE : The information was Approved on 12/19/2016

**TAX RATE RECAPITULATION**  
**Fiscal Year 2017**

**II. Amounts to be raised**

Ila. Appropriations (col.(b) through col.(g) from page 4)		<u>3,767,992.92</u>
Ilb. Other amounts to be raised		
1. Amounts certified for tax title purposes	<u>0.00</u>	
2. Debt and interest charges not included on page 4	0.00	
3. Final court judgements	0.00	
4. Total overlay deficits of prior years	0.00	
5. Total cherry sheet offsets (see cherry sheet 1-ER)	28,907.00	
6. Revenue deficits	0.00	
7. Offset receipts deficits Ch. 44, Sec. 53E	0.00	
8. CPA other unappropriated/unreserved	<u>0.00</u>	
9. Snow and ice deficit Ch. 44, Sec. 31D	0.00	
10. Other (specify on separate letter)	0.00	
TOTAL Ilb (Total lines 1 through 10)		<u>28,907.00</u>
Ilc. State and county cherry sheet charges (C.S. 1-EC)		469,372.00
Ild. Allowance for abatements and exemptions (overlay)		19,648.86
Ile. Total amount to be raised (Total Ila through Ild)		<u>4,285,920.78</u>

**III. Estimated receipts and other revenue sources**

IIIa. Estimated receipts - State		
1. Cherry sheet estimated receipts (C.S. 1-ER Total)	463,801.00	
2. Massachusetts school building authority payments	0.00	
TOTAL IIIa		<u>463,801.00</u>
IIIb. Estimated receipts - Local		
1. Local receipts not allocated (page 3, col (b) Line 24)	<u>214,000.00</u>	
2. Offset Receipts (Schedule A-1)	<u>0.00</u>	
3. Enterprise Funds (Schedule A-2)	<u>0.00</u>	
4. Community Preservation Funds (See Schedule A-4)	<u>0.00</u>	
TOTAL IIIb		<u>214,000.00</u>
IIIc. Revenue sources appropriated for particular purposes		
1. Free cash (page 4, col (c))	<u>217,324.00</u>	
2. Other available funds (page 4, col (d))	<u>618,247.92</u>	
TOTAL IIIc		<u>835,571.92</u>
IIId. Other revenue sources appropriated specifically to reduce the tax rate		
1a. Free cash..appropriated on or before June 30, 2016	0.00	
1b. Free cash..appropriated on or after July 1, 2016	0.00	
2. Municipal light source	0.00	
3. Other source :	0.00	
TOTAL IIId		<u>0.00</u>
IIIe. Total estimated receipts and other revenue sources (Total IIIa through IIId)		<u>1,513,372.92</u>

**IV. Summary of total amount to be raised and total receipts from all sources**

a. Total amount to be raised (from Ile)		<u>4,285,920.78</u>
b. Total estimated receipts and other revenue sources (from IIIe)	<u>1,513,372.92</u>	
c. Total real and personal property tax levy (from Ic)	<u>2,772,547.86</u>	
d. Total receipts from all sources (total IVb plus IVc)		<u>4,285,920.78</u>

NOTE : The information was Approved on 12/19/2016



**TAX RATE RECAPITULATION**  
**Fiscal Year 2017**

LOCAL RECEIPTS NOT ALLOCATED \*

Receipt Type Description	(a) Actual Receipts Fiscal 2016	(b) Estimated Receipts Fiscal 2017
==> 1. MOTOR VEHICLE EXCISE	175,442.81	150,275.00
2. OTHER EXCISE		
==> a.Meals	0.00	0.00
==> b.Room	0.00	0.00
==> c.Other	0.00	0.00
==> 3. PENALTIES AND INTEREST ON TAXES AND EXCISES	16,193.33	7,200.00
==> 4. PAYMENTS IN LIEU OF TAXES	9,066.00	5,400.00
5. CHARGES FOR SERVICES - WATER	0.00	0.00
6. CHARGES FOR SERVICES - SEWER	0.00	0.00
7. CHARGES FOR SERVICES - HOSPITAL	0.00	0.00
8. CHARGES FOR SERVICES - SOLID WASTE FEES	28,340.20	28,000.00
9. OTHER CHARGES FOR SERVICES	0.00	0.00
10. FEES	5,564.46	5,000.00
11. RENTALS	1,310.00	1,200.00
12. DEPARTMENTAL REVENUE - SCHOOLS	0.00	0.00
13. DEPARTMENTAL REVENUE - LIBRARIES	0.00	0.00
14. DEPARTMENTAL REVENUE - CEMETERIES	0.00	0.00
15. DEPARTMENTAL REVENUE - RECREATION	0.00	0.00
16. OTHER DEPARTMENTAL REVENUE	0.00	0.00
17. LICENSES AND PERMITS	16,897.15	15,000.00
18. SPECIAL ASSESSMENTS	0.00	0.00
==> 19. FINES AND FORFEITS	1,637.50	925.00
==> 20. INVESTMENT INCOME	1,817.13	1,000.00
==> 21. MEDICAID REIMBURSEMENT	0.00	0.00
==> 22. MISCELLANEOUS RECURRING (PLEASE SPECIFY)	0.00	0.00
23. MISCELLANEOUS NON-RECURRING (PLEASE SPECIFY)	14,314.65	0.00
24. Totals	<b>270,583.23</b>	<b>214,000.00</b>

I hereby certify that the actual receipts as shown in column (a) are, to the best of my knowledge correct and complete, and I further certify that I have examined the entries made on page 4 of the Fiscal 2017 tax rate recapitulation form by the City, Town or District Clerk and hereby acknowledge that such entries correctly reflect the appropriations made and the sources from which such appropriations are to be met.

**Accounting Officer**

I hereby certify that the actual receipts as shown in column (a) are, to the best of my knowledge correct and complete, and I further certify that I have examined the entries made on page 4 of the above-indicated fiscal year tax rate recapitulation form by the City / Town / District Clerk and hereby acknowledge that such entries correctly reflect the appropriations made and the sources from which such appropriations are to be met.

Eric Kinshurf, Accountant , Worthington , accountant@worthington-ma.us 508-833-8508 | 12/14/2016 1:45 AM

Comment:

\* Do not include receipts in columns (a) or (b) that were voted by the City / Town / District Council or Town Meeting as offset receipts on Schedule A-1, enterprise funds on Schedule A-2, or revolving funds on Schedule A-3. Written documentation should be submitted to support increases / decreases of estimated receipts to actual receipts.

==> Written documentation should be submitted to support increases/ decreases of FY 2017 estimated receipts to FY 2016 estimated receipts to be used in calculating the Municipal Revenue Growth Factor (MRGF).

NOTE : The information was Approved on 12/19/2016

**TAX RATE RECAPITULATION**  
**Fiscal Year 2017**

City/Town Council or Town Meeting Dates	FY*	APPROPRIATIONS							AUTHORIZATIONS	
									MEMO ONLY	
		(a) Total Appropriations Of Each Meeting	(b) ** From Raise and Appropriate	(c) From Free Cash (See B-1)	(d) From Other Available Funds (See B-2)	(e) From Offset Receipts (See A-1)	(f) From Enterprise Funds (See A-2)	(g) From Community Preservation Funds (See A-4)	(h) *** Revolving, Funds (See A-3)	(i) Borrowing Authorization (Other)
01/26/2016	2016	122,162.00	0.00	0.00	122,162.00	0.00	0.00	0.00	0.00	0.00
05/07/2016	2016	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00
05/07/2016	2017	3,414,159.00	2,881,893.00	217,324.00	314,942.00	0.00	0.00	0.00	0.00	0.00
10/04/2016	2017	168,991.92	38,000.00	0.00	130,991.92	0.00	0.00	0.00	0.00	0.00
12/07/2016	2017	60,680.00	12,528.00	0.00	48,152.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>3,767,992.92</b>	<b>2,932,421.00</b>	<b>217,324.00</b>	<b>618,247.92</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		

\* Enter the fiscal year to which the appropriation relates, i.e., fiscal year 2016 or fiscal 2017.

\*\* Appropriations included in column (b) must not be reduced by local receipts or any other funding source.

Appropriations must be entered gross to avoid a duplication in the use of estimated or other sources of receipts.

\*\*\* Include only revolving funds pursuant to Chapter 44, Section 53 E 1/2.

Clerk

I hereby certify that the appropriations correctly reflect the votes taken by City / Town / District Council.

Katrin Kaminsky, Town Clerk, Worthington, selectboard@worthington-ma.us 413-238-5578 | 12/10/2016 3:28 PM

Comment:

NOTE : The information was Approved on 12/19/2016



**Levy Limit**  
**Fiscal Year 2017**

FOR BUDGET PLANNING PURPOSES

**I. TO CALCULATE THE FY 2016 LEVY LIMIT**

A. FY 2015 Levy Limit	2,513,328	
A1. ADD Amended FY 2015 Growth	0	
B. ADD (IA + IA1)*2.5%	62,833	
C. ADD FY 2016 New Growth	12,710	
C1. ADD FY 2016 New Growth Adjustment	0	
D. ADD FY 2016 Override	0	
E. FY 2016 Subtotal	<u>2,588,871</u>	
F. FY 2016 Levy Ceiling	4,167,846	I. <u>2,588,871</u>
		<b>FY 2016 Levy Limit</b>

**II. TO CALCULATE THE FY 2017 LEVY LIMIT**

A. FY 2016 Levy Limit from I	2,588,871	
A1. ADD Amended FY 2016 Growth	0	
B. ADD (IIA + IIA1)*2.5%	64,722	
C. ADD FY 2017 New Growth	17,020	
C1. ADD FY 2017 New Growth Adjustment	0	
D. ADD FY 2017 Override	0	
E. ADD FY 2017 Subtotal	<u>2,670,613</u>	
F. FY 2017 Levy Ceiling	4,178,041	II. <u>2,670,613</u>
		<b>FY 2017 Levy Limit</b>

**III. TO CALCULATE THE FY 2017 MAXIMUM ALLOWABLE LEVY**

A. FY 2017 Levy Limit from II.	2,670,613
B. FY 2017 Debt Exclusion(s)	102,400
C. FY 2017 Capital Expenditure Exclusion(s)	0
D. FY 2017 Stabilization Fund Override	0
E. FY 2017 Other Adjustment	0
F. FY 2017 Water/Sewer	0
G. FY 2017 Maximum Allowable Levy	<u>2,773,013</u>

**Signatures**

**Board of Assessors**

Jean Boudreau, Assessor , Worthington , assessors@worthington-ma.us 413-238-5577 | 12/14/2016 12:12 PM

**Comment:**

NOTE : The information was Approved on 12/19/2016

Schedule DE-1  
Debt Exclusion - Fiscal Year 2017

(A) Ballot Vote Date	(B) Purpose(s) of Exclusion Vote	(C) Date of original issuance note/bond per purpose(s)	(D) Temp or Perm (T/P)	(E) FY 2016 Net Excluded Debt Service	(F) FY 2016 Gross Debt Service Expended	(G) FY 2017 Gross Debt Service Excludable	(H) Reimbursement adjustments (Whole numbers only)	(I) FY 2017 Net Excluded Debt Service
03/04/2000	Gateway Building Projects	01/01/2000	P	68,072	68,072	65,174	0	65,174
08/17/2013	Fire Truck	08/08/2014	P	37,973	37,973	37,226	0	37,226
							Total:	102,400

REIMBURSEMENTS: School Building Assistance, Library Construction Grants etc.

ADJUSTMENTS: Prior year interest not included, rate or term different than estimate

Signatures

Financial Officer

Eric Kinsherf, Accountant , Worthington , accountant@worthington-ma.us 508-833-8508 | 12/14/2016 3:04 AM

Comment:

NOTE : The information was Approved on 12/19/2016



**Debt Exclusion Votes**  
**Fiscal Year 2017**

Vote date	Purpose of vote	Yes	No	FY 2016 amount	FY 2017 amount
03/04/2000	CONSTRUCT AND RECONSTRUCT VARIOUS SCHOOL BUILDINGS	163	34	68,072	65,174
08/17/2013	NEW PUMPER TRUCK	49	48	37,973	37,226
<b>Grand total:</b>				<b>106,045</b>	<b>102,400</b>

**C.S. 1-ER Commonwealth of Massachusetts Department of Revenue FY2017**

**NOTICE TO ASSESSORS OF ESTIMATED RECEIPTS**

**General Laws, Chapter 58, Section 25A**

**Worthington**

**A. EDUCATION:**

**Distributions and Reimbursements:**

Chapter 70	237,091
School Transportation	0
Charter Tuition Reimbursement	0
Smart Growth	0

**Offset Items – Reserve for Direct Expenditure:**

School Choice Receiving Tuition	26,850
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<b>Sub-Total, All Education Items:</b>	<b>263,941</b>
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**B. GENERAL GOVERNMENT:**

**Distributions and Reimbursements:**

Unrestricted General Government Aid	120,775
Local Share of Racing Taxes	0
Regional Public Libraries	0
Urban Revitalization	0
Veterans Benefits	12,314
Exemp: VBS and Elderly	5,688
State Owned Land	59,026

**Offset Item - Reserve for Direct Expenditure:**

Public Libraries	2,057
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<b>Sub-Total, All General Government:</b>	<b>199,860</b>
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<b>C. TOTAL ESTIMATED RECEIPTS:</b>	<b>463,801</b>
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C.S. 1-EC Commonwealth of Massachusetts Department of Revenue FY2017

NOTICE TO ASSESSORS OF ESTIMATED CHARGES

General Laws, Chapter 59, Section 21

Worthington

**A. COUNTY ASSESSMENTS:**

County Tax	0
Suffolk County Retirement	0
Essex County Reg Comm Center	0
<b>Sub-Total, County Assessments:</b>	<b>0</b>

**B. STATE ASSESSMENTS AND CHARGES:**

Retired Employees Health Insurance	0
Retired Teachers Health Insurance	0
Mosquito Control Projects	0
Air Pollution	375
Metropolitan Area Planning Council	0
Old Colony Planning Council	0
RMV Non-Renewal Surcharge	1,080
<b>Sub-Total, State Assessments:</b>	<b>1,455</b>

**C. TRANSPORTATION AUTHORITIES:**

MBTA	0
Boston Metro. Transit District	0
Regional Transit	293
<b>Sub-Total, Transportation Assessments:</b>	<b>293</b>

**D. ANNUAL CHARGES AGAINST RECEIPTS:**

Special Education	0
STRAP Repayments	0
Multi-Year Repayment	0
<b>Sub-Total, Annual Charges Against Receipts:</b>	<b>0</b>

**E. TUITION ASSESSMENTS:**

School Choice Sending Tuition	467,624
Charter School Sending Tuition	0
<b>Sub-Total, Tuition Assessments:</b>	<b>467,624</b>

**F. TOTAL ESTIMATED CHARGES:**

**469,372**

**Schedule B-1**  
**Free Cash Certification and Appropriation - Fiscal Year 2017**

**Part I**

		Date Certified
1. 7/1/2015 Free Cash Certification		
ADD:	217,324.00	3/1/2016
2. Free Cash Update Part I	0.00	
<b>TOTAL</b>	<b>217,324.00</b>	
Subtract Free Cash Appropriated From This Certification		
3. FY 2016 Recap	0.00	
4. FY 2017 Recap (check to Recap page 4, column c)	217,324.00	
5. FY 2017 Recap appropriated on or before June 30th to reduce the tax rate	0.00	To Recap pg 2 Part III d 1a
Balance of Unappropriated Free Cash Part I:	<b>0.00</b>	

**Part II**

		Date Certified
1. 7/1/2016 Free Cash Certification		
ADD:	0.00	
2. Free Cash Update Part II	0.00	
<b>TOTAL:</b>	<b>0.00</b>	
Subtract Free Cash Appropriated From This Certification		
3. FY 2017 Recap (check to Recap page 4, column c)	0.00	
4. FY 2017 Recap appropriated on or after July 1st to reduce the tax rate	0.00	To Recap pg 2 Part III d 1b
Balance of Unappropriated Free Cash Part II:	<b>0.00</b>	

**Signatures**

Accounting Officer

Eric Kinshurf, Accountant , Worthington , accountant@worthington-ma.us 508-833-8508 | 12/14/2016 1:57 AM

Comment:



Schedule B-2

SOURCES AND USES OF OTHER AVAILABLE FUNDS - Fiscal Year 2017

Date of Appropriation	Source of Fund	Use of Fund	Col. A Amount in Fund When Approp. was Made	Col. B. Amount of Appropriation
01/26/2016	Stabilization Fund	Capital and Legal Fees	939,418.00	121,319.00
01/26/2016	Internal Transfers	Internal transfers FY 16	843.00	843.00
05/07/2016	Rolland Cemetery Fund	Cemetery Maintenance	127,156.00	7,965.00
05/07/2016	Stabilization Fund	Capital	817,099.00	45,965.00
05/07/2016	Vocation Education Accounty	Conwell Stabilization Fund	21,746.00	21,746.00
10/04/2016	Internal Transfer	Internal Transfer FY 2017	991.92	991.92
10/04/2016	Internal Transfer Fire Dept	Internal Transfer Fire Dept.	51,785.00	51,785.00
10/04/2016	Stabilization Fund	Capital	771,134.00	78,215.00
12/07/2016	Stabilization Fund	FY 17 budget and unpaid bills	692,919.00	48,152.00
05/07/2016	Chapter 90	Roadwork	239,266.00	239,266.00
05/07/2016	FY 16 Transfer Internal	FY 16 Heating	2,000.00	2,000.00
			<b>Total</b>	<b>618,247.92</b>

(Must equal Recap page 4 column d)

Column (A) must be greater than or equal to the amount of the appropriation in Column (B) at the time of the appropriation unless otherwise specified by general or special law.

Signatures

Accounting Officer

Eric Kinshurf, Accountant , Worthington , accountant@worthington-ma.us 508-833-8508 | 12/14/2016 2:44 AM

Comment:

NOTE : The information was Approved on 12/19/2016

**SCHEDULE OL-1**  
**OVERLAY WORKSHEET - Fiscal Year 2017**

	A. FY 2016	B. FY 2015 (Certified)	C. FY 2014	Prior Years	Total
1. Overlay Raised Per Recap	20,176.38	20,020.89	19,871.62		
2. Overlay Deficits Raised	0.00	0.00	0.00		
3. Less-Total Abatements and Exemptions charged through 6/30/2016	10,369.78	12,807.20	8,159.54		
4. Less-Amount transferred to Overlay Surplus (if any)	0.00	0.00	0.00		
5. Totals - must equal FY 2016 balance sheet	<b>9,806.60</b>	<b>7,213.69</b>	<b>11,712.08</b>	79,753.26	<b>108,485.63</b>
6. Potential Additional Liability (ATB Cases)	0.00	0.00	0.00	0.00	<b>0.00</b>
7. Total Potential Liability (add 3+6)	<b>10,369.78</b>	<b>12,807.20</b>	<b>8,159.54</b>		
3 year average abatements & exemptions			10,446.00		

**Signatures**

Assessor

Jean Boudreau, Assessor , Worthington , assessors@worthington-ma.us 413-238-5577 | 12/11/2016 10:48 AM

Comment:

NOTE : The information was Approved on 12/19/2016



**ACCOUNTING OFFICER'S LETTER IN LIEU OF BALANCE SHEET**  
**Fiscal Year 2017**

Due to the absence of the June 30th balance sheet, I have examined the general ledger of the city/town/district and other than the amount(s) reported below, I do not anticipate that there will be any deficits that may be raised on the Pro Forma or Tax Rate Recapitulation form.

Deficit Description	Amount
Court Judgements	0.00
Overlay Deficit	0.00
Revenue Deficit	0.00
Snow and Ice Deficit	0.00
Enterprise Fund Balance Deficit	0.00
<b>Other Deficit Description</b>	
<b>Total Other Deficits</b>	<b>0.00</b>
<b>Total All Deficits</b>	<b>0.00</b>

**Signatures**

**Accounting Officer**

Eric Kinshurf, Accountant , Worthington , accountant@worthington-ma.us 508-833-8508 | 12/14/2016 3:05 AM

Comment:

NOTE : The information was Approved on 12/19/2016

**ASSESSMENT/CLASSIFICATION REPORT as of January 1, 2016**  
**Fiscal Year 2017**

Property Type	Parcel Count	Class1 Residential	Class2 Open Space	Class3 Commercial	Class4 Industrial	Class5 Pers Prop
101	479	113,781,500				
102	0	0				
MISC 103,109	28	9,434,400				
104	6	1,004,000				
105	1	221,200				
111-125	0	0				
130-32,106	137	9,435,200				
200-231	0		0			
300-393	3			631,500		
400-442	4				522,200	
450-452	0				0	
CH 61 LAND	34	21	0	341,791		
CH 61A LAND	15	6	0	379,621		
CH 61B LAND	11	6	0	540,679		
012-043	24	22,458,865	0	3,302,840	185,745	
501	97					939,265
502	6					58,787
503	0					0
504	1					2,251,211
505	1					1,367,100
506	0					0
508	1					265,727
550-552	0					0
<b>TOTALS</b>	<b>881</b>	<b>156,335,165</b>	<b>0</b>	<b>5,196,431</b>	<b>707,945</b>	<b>4,882,090</b>

Real and Personal Property Total Value

167,121,631

Exempt Parcel Count & Value

67

20,213,300

For CH 61, 61A and 61B Land: enter the mixed use parcel count in the left-hand box, and enter the 100% Chapter land parcel count in the right-hand box.

**Signatures**

**Board of Assessors**

Jean Boudreau, Assessor , Worthington , assessors@worthington-ma.us 413-238-5577 | 11/15/2016 3:55 PM

Comment: Signing on behalf of the Board

**Comments**

No comments to display.

NOTE : The information was Approved on 11/15/2016

CLASSIFICATION TAX ALLOCATION

Fiscal Year 2017

1. The selected Residential Factor is 1.000000

If you desire each class to maintain 100% of its full values tax share, indicate a residential factor of "1" and go to question 3.

2. In computing your residential factor, was a discount granted to Open Space?

Yes ☐ No ☒

If Yes, what is the percentage discount? 0

3. Was a residential exemption adopted?

Yes ☐ No ☒

If Yes, please complete the following:

Class 1 Total Assessed Value = 156,335,165 X 0 = 0  
Class 1 Total Parcel Count \* 0 Selected Res. Exemption % Residential Exemption

\* Include all parcels with a Mixed-Use Residential designation

Applicable number of parcels to receive exemption 0

Net value to be exempted 0

4. Was a small commercial exemption adopted?

Yes ☐ No ☒

% Selected 0

If Yes, please complete the following:

No. of parcels eligible 0  
Total value of parcels 0  
Total value to be exempted 0

5. The following information was derived from the LA-7. Please indicate in column D percentages (accurate to 4 digits to the right of the decimal point) which result from your selected residential factor. (If a residential factor of "1" has been selected, you may leave Column D blank.)

A Class	B Certified Full and Fair Cash Value Assessments	C Percentage Full Value Shares of Total Tax Levy	D New Percentage Shares of Total Tax Levy
Residential	156,335,165.00	93.5457%	93.5457%
Open Space	0.00	0.0000%	0.0000%
Commercial	5,196,431.00	3.1094%	3.1094%
Industrial	707,945.00	0.4236%	0.4236%
Personal Property	4,882,090.00	2.9213%	2.9213%
TOTALS	167,121,631.00	100.0000%	100.0000%

NOTE : The information was Approved on 12/19/2016



**CLASSIFICATION TAX ALLOCATION**  
**Fiscal Year 2017**

6. Notice was given to taxpayers on 12/12/2016 (date), 7:00 A.M. (time), at Daily Hampshire Gazette (place), by Legal Ad (describe type of notice) that a public hearing on the issue of adopting the tax levy percentages for fiscal year 2017 would be held on 12/14/2016 (meeting date).

7. We hereby attest that on 12/14/2016 (date), 6:30 P.M. (time), at Town Hall (place) in a public hearing on the issue of adopting the percentages for fiscal year 2017, that the Board of Assessors presented information and data relevant to making such determination and the fiscal effect of the available alternatives, and that the percentages set forth above were duly adopted in public session on 12/14/2016 (date).

8. The LA-5 excess capacity for the current fiscal year is calculated as 465.14

The LA-5 excess capacity for the prior fiscal year is calculated as 17,491.57

For cities : City Councilors, Aldermen, Mayor

For towns : Board of Selectmen

For districts : Prudential Committee or Commissioners

**Signatures**

**Clerk**

I hereby attest that notice was given to taxpayers that a public hearing on the issue of adopting the tax levy percentages on the date and time stated above.

**Katrin Kaminsky, Town Clerk , Worthington , selectboard@worthington-ma.us 413-238-5578 | 12/15/2016 5:18 AM**

**Comment:**

**Board of Assessors**

**Jean Boudreau, Assessor , Worthington , assessors@worthington-ma.us 413-238-5577 | 12/14/2016 12:20 PM**

**Comment:** Signing on behalf of Board of Assessors

**Authorized Signature**

Signatures for LA5 Certification

For cities: City Councilors, Aldermen, Mayor

For towns: Board of Selectmen

For districts: Prudential Committee or Commissioners

We hereby attest that on the hearing date above the Board of Assessors presented information and data relevant to making such determination and the fiscal effect of the available alternatives at the hearing and that the percentages set forth above were duly adopted in public session on date stated above.

**Evan Johnson, Chairman , Worthington , selectboard@worthington-ma.us 413-238-5577 | 12/14/2016 6:32 PM**

**Comment:**

**Hattie Plehn, Selectman , Worthington 413-238-5577 | 12/14/2016 6:33 PM**

**Comment:**

LA13 Tax Base Levy Growth

Retain documentation for 5 years in case of DOR audit - Fiscal Year 2017

Property Class	(A)PFY LA4 Values	Omitted and Revised No.	(B) Omitted and Revised Values	Abatement No.	(C) Abatement Values	Other Adjustment No.	(D) Other Adjustment Values	(E) Adjusted Value Base
<b>RESIDENTIAL</b>								
SINGLE FAMILY (101)	112,055,900	0	0	2	15,800	32	1,130,800	113,170,900
CONDOMINIUM (102)	0	0	0	0	0	0	0	0
TWO & THREE FAMILY (104 & 105)	1,225,200	0	0	0	0	0	0	1,225,200
MULTI - FAMILY (111-125)	0	0	0	0	0	0	0	0
VACANT LAND (130-132 & 106)	9,629,400	1	118,800	0	0	3	-383,000	9,365,200
ALL OTHERS (103, 109, 012-018)	32,188,105	0	0	0	0	17	-424,940	31,763,165
<b>TOTAL RESIDENTIAL</b>	<b>155,098,605</b>	<b>1</b>	<b>118,800</b>	<b>2</b>	<b>15,800</b>	<b>52</b>	<b>322,860</b>	<b>155,524,465</b>
OPEN SPACE	0	0	0	0	0	0	0	0
OPEN SPACE - CHAPTER 61, 61A, 61B	0	0	0	0	0	0	0	0
<b>TOTAL OPEN SPACE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>COMMERCIAL</b>	<b>4,511,000</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>62,630</b>	<b>7</b>	<b>-514,030</b>	<b>3,934,340</b>
COMMERCIAL - CHAPTER 61, 61A, 61B	1,234,661	0	0	0	0	2	-5,501	1,229,160
<b>TOTAL COMMERCIAL</b>	<b>5,745,661</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>62,630</b>	<b>9</b>	<b>-519,531</b>	<b>5,163,500</b>
INDUSTRIAL	707,945	0	0	0	0	0	0	707,945
PERSONAL PROPERTY	5,161,638	0	0					
<b>TOTAL REAL &amp; PERSONAL</b>	<b>166,713,849</b>	<b>1</b>	<b>118,800</b>					

NOTE : The information was Approved on 11/15/2016

**LA13 Tax Base Levy Growth**  
**Retain documentation for 5 years in case of DOR audit - Fiscal Year 2017**

Property Class	Reval Perct	(F) + or - Reval Adj Values	(G) Total Adjusted Value Base	(H) CFY LA4	(I) New Growth Valuation	(J) PY Tax Rate	(K) Tax Levy Growth
<b>RESIDENTIAL</b>							
SINGLE FAMILY (101)	0.00000	0	113,170,900	113,781,500	610,600		
CONDOMINIUM (102)	0.00000	0	0	0	0		
TWO & THREE FAMILY (104 & 105)	0.00000	0	1,225,200	1,225,200	0		
MULTI - FAMILY (111-125)	0.00000	0	0	0	0		
VACANT LAND (130-132 & 106)	0.00000	0	9,365,200	9,435,200	70,000		
ALL OTHERS (103, 109, 012-018)	0.00000	0	31,763,165	31,893,265	130,100		
<b>TOTAL RESIDENTIAL</b>	<b>0.00000</b>	<b>0</b>	<b>155,524,465</b>	<b>156,335,165</b>	<b>810,700</b>	<b>16.06</b>	<b>13,020</b>
OPEN SPACE	0.00000	0	0	0	0		
OPEN SPACE - CHAPTER 61, 61A, 61B	0.00000	0	0	0	0		
<b>TOTAL OPEN SPACE</b>	<b>0.00000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0</b>
<b>COMMERCIAL</b>							
COMMERCIAL	0.00000	0	3,934,340	3,934,340	0		
COMMERCIAL - CHAPTER 61, 61A, 61B	0.02679	32,931	1,262,091	1,262,091	0		
<b>TOTAL COMMERCIAL</b>	<b>0.00638</b>	<b>32,931</b>	<b>5,196,431</b>	<b>5,196,431</b>	<b>0</b>	<b>16.06</b>	<b>0</b>
INDUSTRIAL	0.00000	0	707,945	707,945	0	16.06	0
PERSONAL PROPERTY				4,882,090	249,035	16.06	4,000
<b>TOTAL REAL &amp; PERSONAL</b>				<b>167,121,631</b>	<b>1,059,735</b>		<b>17,020</b>

Community Comments:

**Signatures**

**Board of Assessors**

Jean Boudreau, Assessor , Worthington , assessors@worthington-ma.us 413-238-5577 | 11/15/2016 3:59 PM

Comment: Signing on behalf of the Board of Assessors

NOTE : The information was Approved on 11/15/2016



# TOWN MEETINGS

**TOWN OF WORTHINGTON  
ANNUAL TOWN MEETING  
May 7, 2016 – 9:30 a.m.**

Hampshire ss:

To either of the Constables of the Town of Worthington in the County of Hampshire.

**GREETINGS:** In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the inhabitants of said Town, qualified to vote in election and in Town affairs to meet at the RH Conwell Elementary School in said Worthington on Saturday the Seventh of May, 2016 at 9:30 a.m., then and there to act on the following articles:

**ARTICLE ONE:** To see if the Town will vote to Elect a temporary Moderator as the first order of business of this Annual Town Meeting as necessitated by the resignation of our former elected Town Moderator.

**ARTICLE TWO:** To Choose all other Town officers as are not required by law to be elected by ballot.

Almoners of the Whiting Street Fund

Bruce Barshefsky, Sandra Epperly, Diane Meehan

Field Drivers and Fence Viewers

Bart Niswonger, Kevin Porter, Darlene Millman

Surveyors of Wood and Timber

Keith Manley, Christopher Powell, Clarence Witter

**ARTICLE THREE:** To Act upon the reports of the Town Clerk, Town Treasurer, Selectboard, Almoners of the Whiting Street Fund and other elected or appointed officers or committees of the Town.

**ARTICLE FOUR:** To see if the Town will vote to Raise and Appropriate the sum of **\$1,017,887.00** for the total Worthington School District Budget for the period of July 1, 2016 through June 30, 2017, or take any other action in relation thereto:

Worthington School District Appropriation	FY2016 Adopted	FY2017 Proposed	Selectboard Action	Finance Comm. Action
Elementary	\$807,912.00	<b>\$761,974.60</b>	Recommended	Recommended
Secondary	177,000.00	<b>255,912.40</b>	Recommended	Recommended
Total	\$984, 912.00	<b>\$1,017,887.00</b>	Recommended	Recommended

**ARTICLE FIVE:** To see if the Town will vote to continue to Authorize a Tuition-Based Public Preschool Program for residents of Worthington and other towns from the ages of 2.9 to 5 and to fund and administer such a program from the receipts of Federal and/or State grants and from a revolving fund established pursuant to M.G.L. c.71, s.26A, s.26B and s.26.C or c.71, s.47, for the receipts of fees/tuition received from parents and childcare financial assistance programs; and to see if the Town will vote to Raise and Appropriate the sum of **\$25,000.00**

to further seed such revolving fund to help mitigate the timing of receipts to expenditures and for any shortfall that may exist between receipts and expenditures, or take any other action in relation thereto.

*Selectboard Action: Defer to ATM*

*Finance Com. Action: Defer to ATM*

**ARTICLE SIX:** To see if the Town will vote to Raise and Appropriate the sum of **\$315,335.00** for Vocational Education, or take any other action in relation thereto:

Vocational Education	FY2016 Adopted	FY2017 Proposed	Selectboard Action	Finance Comm. Action
	\$265,557.00	<b>\$315,335.00</b>	Recommended	Recommended

**ARTICLE SEVEN:** To see if the Town will vote to Raise and Appropriate the sum of **\$73,298.00** to be paid to Gateway Regional School District for capital and MSBA payback costs, or take any other action in relation thereto:

Gateway School District Payback	FY2016 Adopted	FY2017 Proposed	Selectboard Action	Finance Comm. Action
Bonded Projects	\$68,072.00	<b>\$65,174.00</b>	Recommended	Recommended
MSBA Payback	31,279.00	<b>8,124.00</b>	Recommended	Recommended
Total	\$99,351.00	<b>\$73,298.00</b>	Recommended	Recommended

**ARTICLE EIGHT:** To see if the Town will vote to Fix the salaries or compensation of all elected officers of the Town, as provided by MGL Chapter 41, Section 108 as amended, and to Raise and Appropriate the sum of **\$45,663.00** for these salaries and compensation to be as of July 1, 2016 as follows, or take any other action in relation thereto:

	FY2016 Adopted	FY2017 Proposed	Selectboard Action	Finance Comm. Action
Selectboard, Chair	\$2,307.00	<b>\$2,307.00</b>	Recommended	Recommended
Selectboard, Clerk	2,027.00	<b>2,027.00</b>	Recommended	Recommended
Selectboard, Member	2,027.00	<b>2,027.00</b>	Recommended	Recommended
Bd. of Health, Chair	1,724.00	<b>1,750.00</b>	Recommended	Recommended
Bd. of Health, Clerk	1,724.00	<b>1,750.00</b>	Recommended	Recommended
Bd. of Health, Mem.	1,724.00	<b>1,750.00</b>	Recommended	Recommended
Moderator	100.00	<b>100.00</b>	Recommended	Recommended
Town Clerk	9,770.00	<b>9,916.00</b>	Recommended	Recommended
Assessors, Chair	6,813.00	<b>6,915.00</b>	Recommended	Recommended
Assessors, Clerk	10,594.00	<b>10,753.00</b>	Recommended	Recommended
Assessors, Member	6,274.00	<b>6,368.00</b>	Recommended	Recommended
Total	\$45,084.00	<b>\$45,663.00</b>		

**ARTICLE NINE:** To see if the Town will vote to Raise and Appropriate the sum of **\$307,338.00** for the following Town charges, or take any other action in relation thereto:



**GENERAL GOVERNMENT:**

	FY2016 Adopted	FY2017 Proposed	Selectboard Action	Finance Comm. Action
Selectboard Expenses	\$2,500.00	<b>\$2,500.00</b>	Recommended	Recommended
Assessors' Expenses	1,750.00	<b>1,750.00</b>	Recommended	Recommended
Tax Map Maintenance	1,275.00	<b>1,275.00</b>	Recommended	Recommended
Softwr. up./Online Search	6,995.00	<b>7,245.00</b>	Recommended	Recommended
Assessors' Revaluation	1,000.00	<b>1,000.00</b>	Recommended	Recommended
Online Tax Maps	1,800.00	<b>1,800.00</b>	Recommended	Recommended
Town Clerk's Expenses	700.00	<b>700.00</b>	Recommended	Recommended
Election Expenses	1,714.00	<b>3,138.00</b>	Recommended	Recommended
Registrars' Expense	50.00	<b>50.00</b>	Recommended	Recommended
Tax Collector's Salary	14,909.00	<b>15,133.00</b>	Recommended	Recommended
Asst Tax Cltr.'s Salary	6,162.00	<b>6,254.00</b>	Recommended	Recommended
Tax Collector's Expenses	4,100.00	<b>4,100.00</b>	Recommended	Recommended
Tax Collector's Software	4,851.00	<b>5,094.00</b>	Recommended	Recommended
Accountant's Salary	12,567.00	<b>12,321.00</b>	Recommended	Recommended
Accountant's Expenses	400.00	<b>400.00</b>	Recommended	Recommended
Accounting Software	2,803.00	<b>3,000.00</b>	Recommended	Recommended
Treasurer's Salary	14,567.00	<b>13,573.00</b>	Recommended	Recommended
Asst. Treasurer's Salary	564.00	<b>937.00</b>	Recommended	Recommended
Treasurer's Expenses	2,000.00	<b>2,000.00</b>	Recommended	Recommended
Treasurer's Software	2,803.00	<b>4,070.00</b>	Recommended	Recommended
Administrative Secretary	36,728.00	<b>37,279.00</b>	Recommended	Recommended
Assistant Secretary	682.00	<b>250.00</b>	Recommended	Recommended
Recording Secretary	2,856.00	<b>3,500.00</b>	Recommended	Recommended
Bd. of Appeals Expense	400.00	<b>250.00</b>	Recommended	Recommended
Conservation Comm. Exp.	600.00	<b>600.00</b>	Recommended	Recommended
Town Off. Maint. & Sup.	3,000.00	<b>3,200.00</b>	Recommended	Recommended
Town Hall Maintenance	4,600.00	<b>4,600.00</b>	Recommended	Recommended
Town Hall Custodian	2,546.00	<b>2,635.00</b>	Recommended	Recommended
Town Telephone Exp.	6,500.00	<b>6,500.00</b>	Recommended	Recommended
Town Building Heating	26,000.00	<b>23,000.00</b>	Recommended	Recommended
Conwell Bldg. Expenses	90,970.00	<b>86,740.00</b>	Recommended	Recommended
Moran Property Expenses	2,000.00	<b>500.00</b>	Recommended	Recommended
IT/Comptr. Replenishmt plan	4,000.00	<b>4,000.00</b>	Recommended	Recommended
Comptr. Maint. & Supplies	1,500.00	<b>1,500.00</b>	Recommended	Recommended
Computer Maint. Labor	2,400.00	<b>2,400.00</b>	Recommended	Recommended
Town Web Site	2,500.00	<b>2,500.00</b>	Recommended	Recommended
Planning Board Expenses	800.00	<b>800.00</b>	Recommended	Recommended
P.V.P.C.	173.40	<b>178.00</b>	Recommended	Recommended
Recreation Comm. Exp.	1,800.00	<b>1,000.00</b>	Recommended	Recommended



Finance Comm. Expense	130.00	<b>130.00</b>	Recommended	Recommended
Town Reports	1,250.00	<b>1,250.00</b>	Recommended	Recommended
Law Account Expense	15,500.00	<b>12,000.00</b>	Recommended	Recommended
Tax Taking-Collector	1,200.00	<b>1,200.00</b>	Recommended	Recommended
Tax Title Foreclosure Treas.	7,000.00	<b>2,500.00</b>	Recommended	Recommended
Tax Title Foreclosure Maint.	0.00	<b>2,000.00</b>	Recommended	Recommended
Audit Expenses	0.00	<b>12,500.00</b>	Recommended	Recommended
Council on Aging	7,486.00	<b>7,486.00</b>	Recommended	Recommended
Historical Comm. Exp.	500.00	<b>500.00</b>	Recommended	Recommended
Total	\$306,631.40	<b>\$307,338.00</b>		

**ARTICLE TEN:** To see if the Town will vote to Fund an increase and vote to Raise and Appropriate the additional sum of **\$11,449.00** to the Administrative Secretary Salary Account and an additional **\$175.00** to the Medicare Account for a total of **\$11,624.00** or take any other action in relation thereto.

*Selectboard Action: Recommended Finance Comm. Action: Not Recommended*

**ARTICLE ELEVEN:** To see if the Town will vote to Raise and Appropriate the sum of **\$310,926.00** for the following Town charges, or take any other action in relation thereto:

	FY2016 Adopted	FY2017 Proposed	Selectboard Action	Finance Comm. Action
Hampshire Cty Retirement	\$63,968.00	<b>\$92,249.00</b>	Recommended	Recommended
Group Insurance	229,180.00	<b>158,188.00</b>	Recommended	Recommended
Unemployment Comp.	1,000.00	<b>1,200.00</b>	Recommended	Recommended
Workers Compensation	6,500.00	<b>6,158.00</b>	Recommended	Recommended
Insurance and Bonds	38,220.00	<b>40,131.00</b>	Recommended	Recommended
Medicare	14,500.00	<b>13,000.00</b>	Recommended	Recommended
Total:	\$353,368.00	<b>\$310,926.00</b>		

**ARTICLE TWELVE:** To see if the Town will vote to Raise and Appropriate the sum of **\$17,263.00** for the Worthington Library, or take any other action in relation thereto:

	FY2016 Adopted	FY2017 Proposed	Selectboard Action	Finance Comm. Action
Worthington Library	\$16,441.00	<b>\$17,263.00</b>	Recommended	Recommended

**ARTICLE THIRTEEN:** To see if the Town will vote to Raise and Appropriate the sum of **\$12,119.00** and transfer from the Rolland North Cemetery Fund the sum of **\$7,965.00** for a total of **\$20,084.00** for the following Town charges, or take any other action in relation thereto:

	FY2016 Adopted	FY2017 Proposed	Selectboard Action	Finance Comm. Action
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Center Cemetery Maint.	\$4,034.00	<b>\$4,134.00</b>	Recommended	Recommended
North Cemetery Maint.	5,632.00	<b>7,965.00</b>	Recommended	Defer to Town Mtg
Ringville Cemetery Maint.	3,633.00	<b>3,724.00</b>	Recommended	Recommended
Historical Cemetery Maint.	840.00	<b>861.00</b>	Recommended	Recommended
Grave Openings	3,400.00	<b>3,400.00</b>	Recommended	Recommended
Total:	\$17,539.00	<b>\$20,084.00</b>		

**ARTICLE FOURTEEN:** To see if Town will vote to Raise and Appropriate the sum of **\$243,959.00** for the following Town charges, or take any other action in relation thereto:

**PUBLIC HEALTH AND SAFETY:**

	FY2016 Adopted	FY2017 Proposed	Selectboard Action	Finance Comm. Action
Emergency Mgmt. Salary	\$918.00	<b>\$932.00</b>	Recommend ed	Recommended
Emergency Mgmt. Expenses	600.00	<b>600.00</b>	Recommend ed	Recommended
Animal Control Officer Salary	1,507.00	<b>1,530.00</b>	Recommend ed	Recommended
Animal Control Officer. Exp.	300.00	<b>300.00</b>	Recommend ed	Recommended
Police Department Expenses	17,000.00	<b>11,000.00</b>	Recommend ed	Recommended
Police Department Wages	30,830.00	<b>36,830.00</b>	Recommend ed	Recommended
Police Wages Clerical	4,436.00	<b>6,003.00</b>	Recommend ed	Recommended
Regional Lockup Assessment	1,098.00	<b>1,098.00</b>	Recommend ed	Recommended
Fire Dept. Operating Expenses	18,900.00	<b>18,900.00</b>	Recommend ed	Recommended
Fire Department Fuel	5,000.00	<b>2,500.00</b>	Recommend ed	Recommended
Fire Dept. Wages, Clerical	4,436.00	<b>1,501.00</b>	Recommend ed	Recommended
Fire Chief's Salary	4,811.00	<b>4,883.00</b>	Recommend ed	Recommended
Fire Dept. Grant Writer	1,137.00	<b>1,154.00</b>	Recommend ed	Recommended
Fire Dept. Code Insp. Comp.	1,500.00	<b>1,500.00</b>	Recommend ed	Recommended
Fire Dept. Call Comp.	13,000.00	<b>13,000.00</b>	Recommend ed	Recommended
Hilltown Comm. Ambulance	20,923.00	<b>22,073.00</b>	Recommend ed	Recommended
Constable's Salary	100.00	<b>100.00</b>	Recommend ed	Recommended



			d	
Animal Inspector's Salary	629.00	<b>638.00</b>	Recommend	Recommended
Building Inspector's Salary	8,929.00	<b>9,063.00</b>	Recommend	Recommended
Building Inspector Alternate	765.00	<b>776.00</b>	Recommend	Recommended
Building Inspector's Expenses	325.00	<b>325.00</b>	Recommend	Recommended
Plumbing Inspector's Salary	1,366.00	<b>1,386.00</b>	Recommend	Recommended
Plumbing Inspector's Expense	400.00	<b>400.00</b>	Recommend	Recommended
Wiring Inspector's Salary	2,149.00	<b>2,181.00</b>	Recommend	Recommended
Wiring Inspector's Expense	110.00	<b>120.00</b>	Recommend	Recommended
Assist. Wiring Insp. Expense	600.00	<b>600.00</b>	Recommend	Recommended
Gas Inspector's Salary	1,074.00	<b>1,090.00</b>	Recommend	Recommended
Board of Health Expenses	200.00	<b>200.00</b>	Recommend	Recommended
Board of Health Agent	2,900.00	<b>3,900.00</b>	Recommend	Recommended
Tree Warden Expenses	15,000.00	<b>15,000.00</b>	Recommend	Recommended
Ctrl. Hamp. Veterans' Service	5,071.00	<b>4,458.00</b>	Recommend	Recommended
Veteran's Aid	32,000.00	<b>19,000.00</b>	Recommend	Recommended
Disposal Works	45,000.00	<b>45,000.00</b>	Recommend	Recommended
Disposal Attendant	9,558.00	<b>10,000.00</b>	Recommend	Recommended
Hilltown Resource Mgt. Coop.	3,790.00	<b>4,682.00</b>	Recommend	Recommended
Street Lights	800.00	<b>750.00</b>	Recommend	Recommended
Berkshire Reg. Group Purch.	600.00	<b>.00</b>	Recommend	Recommended
Hampshire Cnty Emer Comm Sys	485.71	<b>486.00</b>	Recommend	Recommended
Total:	\$258,247.71	<b>\$243,959.00</b>		

**ARTICLE FIFTEEN:** To see if the Town will vote to Transfer from the Stabilization Fund the sum of **\$12,180.00** for the purchase of a Thermal Imaging Camera (TIC), to assist firefighters seeking victims, fire and heat sources in structure fires or



other rescue efforts in zero-visibility conditions, or take any other action in relation thereto.

*Selectboard Action: Recommended*

*Finance Com. Action: Recommended*

**ARTICLE SIXTEEN:** To see if the Town will vote to Transfer from the Stabilization Fund the sum of **\$33,785.00** for the purchase of four sets of Structural Firefighting Personal Protective Equipment (PPE), to replace outdated gear not sized for current personnel and two sets of Self Contained Breathing Apparatus (SCBA) to replace existing obsolete and irreparable SCBA that do not meet National Fire Protection Agency (NFPA) standards, or take any other action in relation thereto.

*Selectboard Action: Recommended*

*Finance Com. Action: Recommended*

**ARTICLE SEVENTEEN:** To see if the Town will vote to Raise and appropriate the sum of **\$37,226.00** for Principle and Interest on the Fire Truck Debt, or take any other action in relation thereto:

	FY2016 Adopted	FY2017 Proposed	Selectboard Action	Finance Comm. Action
Fire Pumper Truck	\$37,973.00	<b>\$37,226.00</b>	Recommended	Recommended

**ARTICLE EIGHTEEN:** To see if the Town will vote to Raise and appropriate the sum of **\$453,255.00** for the following Town charges, or take any other action in relation thereto:

	FY2016 Adopted	FY2017 Proposed	Selectboard Action	Finance Comm. Action
General Highway Maint.	\$40,000.00	<b>\$40,000.00</b>	Recommended	Recommended
Road Sweeping	5,000.00	<b>5,000.00</b>	Recommended	Recommended
Winter Highway Maint.	95,000.00	<b>95,000.00</b>	Recommended	Recommended
Wtr HWY Overtime Wages	11,481.00	<b>11,853.00</b>	Recommended	Recommended
Highway Dept. Wages	100,170.00	<b>102,493.00</b>	Recommended	Recommended
Highway Wages Clerical	4,436.00	<b>6,003.00</b>	Recommended	Recommended
HWY Superintendent's Salary	62,884.00	<b>63,827.00</b>	Recommended	Recommended
Hwy.Supt. Add'l Wtr. Comp.	2,479.00	<b>2,479.00</b>	Recommended	Recommended
Garage Maintenance	14,000.00	<b>14,000.00</b>	Recommended	Recommended
Machinery Maintenance	30,000.00	<b>30,000.00</b>	Recommended	Recommended
Highway/Police Fuel	38,000.00	<b>32,000.00</b>	Recommended	Recommended
Superintendent's Expense	600.00	<b>600.00</b>	Recommended	Recommended
Secondary Rd. Imprvmnts.	50,000.00	<b>50,000.00</b>	Recommended	Recommended
Total:	\$454,050.00	<b>\$453,255.00</b>		

**ARTICLE NINETEEN:** To see if the Town will vote to Approve the following Resolution:

- Be it resolved that the Town of Worthington supports the building of a Broadband Network providing ubiquitous service to all possible residences and businesses in Worthington,
- And further that the Town supports financing the project with the support of the Commonwealth of Massachusetts,

- And further that the Town will schedule and vote on the necessary borrowing when the Commonwealth clarifies how the network will be designed and built and the amount necessary for the Town's investment in the project.

*Selectboard Action: Recommended*

*Finance Com. Action: Recommended*

**ARTICLE TWENTY:** To see if the town will vote to Ask the Selectboard to inform Town meeting all that is entailed with the Formation of a Municipal Light Plant and Board and the actions necessary to empower such a board, or take any other action in relation thereto.

*Selectboard Action: Recommended*

*Finance Comm. Action: Recommended*

**ARTICLE TWENTY-ONE:** To see if the Town will vote to Raise and Appropriate the sum of **\$1,000.00** to pay an Optional FY 2017 Fee requested by the WiredWest Communications Cooperative to fund increasing operational expenses including consulting and professional services along with other expenses necessary for moving the last mile high-speed internet project forward, or take any action relative thereto.

*Selectboard Action: Recommend*

*Finance Comm. Action: Not recommended*

**ARTICLE TWENTY-TWO:** To see if the Town will vote to Raise and Appropriate the sum of **\$10,000.00** to establish a Reserve Fund to provide for extraordinary or unforeseen expenditures, as provided by M.G.L. Chapter 40, Section 6, as amended, or take any other action in relation thereto.

*Selectboard Action: Recommended*

*Finance Comm. Action: Recommended*

**ARTICLE TWENTY-THREE:** To see if the Town will vote to Appropriate as available funds the total sum of **\$239,266.00** from Chapter 90 funds or any other amounts from the Commonwealth of Massachusetts for highway construction and/or maintenance, or take any other action in relation thereto.

*Selectboard Action: Recommended*

*Finance Comm. Action: Recommended*

**ARTICLE TWENTY-FOUR:** To see if the Town will vote to Transfer from Free Cash the sum of **\$187,624.00** to the Stabilization Fund, or to take any other action in relation thereto.

*Selectboard Action: Recommended*

*Finance Comm. Action: Recommended*

**ARTICLE TWENTY-FIVE:** To see if the Town will vote to Transfer the sum of **\$21,746.00** from the FY 2016 Vocation Education Account to the Conwell Stabilization Fund, or take any other action in relation thereto.

*Selectboard Action: Recommended*

*Finance Comm. Action: Recommended*

**ARTICLE TWENTY-SIX:** To see if the Town will vote to Transfer the sum of **\$29,700.00** from Free Cash to the Conwell Stabilization Fund, or to take any other action in relation thereto.

*Selectboard Action: Recommended*

*Finance Comm. Action: Recommended*

**ARTICLE TWENTY-SEVEN:** To see if the Town will vote to Authorize the Selectboard to enter into contracts with the Massachusetts Highway Department for construction and/or maintenance of public highways for the Fiscal Year 2017,



and further to authorize the Selectboard on behalf of the Town to accept any money from the Commonwealth of Massachusetts for highway construction and/or maintenance, or to take any other action in relation thereto.

*Selectboard Action: Recommended*

*Finance Comm. Action: Recommended*

**ARTICLE TWENTY-EIGHT:** To see if the Town will vote to Authorize the Selectboard to apply for Massachusetts State or Federal grant programs and to further Authorize the Selectboard to expend monies received through such programs following a public hearing, or take any other action in relation thereto.

*Selectboard Action: Recommended*

*Finance Comm. Action: Recommended*

**ARTICLE TWENTY-NINE:** To see if the Town will vote to Authorize the Selectboard to take all necessary and appropriate action to determine the cost of demolition for the Moran House, or take any other action in relation thereto.

#### **ARTICLES FOR FY 2016**

**ARTICLE THIRTY:** To see if the Town will vote to Transfer the sum of **\$2,000.00** from the FY16 Town Building Heating Expense Account (#10193.00) to the FY16 Recording Secretary Account (#10122.10), or take any other action in relation thereto.

And you are directed to serve this warrant by posting attested copies thereof at the Town Hall and Post Office seven days at least before the time of said meeting.

Hereof, fail not and make due return of this warrant with your doings thereon to the Town Clerk at the time and place of meeting as aforesaid.

Given under our hands April 23, 2016

I have served this warrant as directed.

\_\_\_\_\_

Date of Posting: \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

Constable

\_\_\_\_\_  
Selectboard

ATTEST

## **GLOSSARY**

APPROPRIATION: An authorization granted by a Town Meeting to make expenditures and to incur obligations for specific purposes. A "specific" appropriation is carried forward year to year until spent for the designated purpose or transferred by Town Meeting vote to another account.

AVAILABLE FUNDS: Free Cash, reserves and unexpended balances available for appropriation.

ESTIMATED RECEIPTS: Estimate of money to be received by the Town from various sources, such as licenses, state reimbursements, etc. The estimate is deducted by the Assessors from the gross amount to be raised by taxes when the tax rate is set.

FISCAL YEAR: A twelve-month period commencing July 1, to which the annual budget applies and at the end of which a Town determines its financial position and the results of its operations.

FREE CASH: Certified each July 1 by the Director of Accounts. This is the surplus revenue account (also called "excess and deficiency"), less any uncollected taxes of prior years. It is available for appropriation upon certification. By action of a Special Town Meeting after certification and before setting the tax rate, part or all of any unexpected "free cash" may be applied to reduce the tax rate of the current year. "Free Cash" is also referred to as "Available Funds".

OVERLAY: Is an amount of money raised by Assessors for the purpose of creating a fund to cover abatements and uncollectible taxes.

OVERLAY SURPLUS: Unused, accumulated amount of the Overlay for various years, which may be voted for extraordinary or unforeseen purposes.

RESERVE FUND: An amount appropriated for unforeseen or emergency purposes. An amount can be transferred from the Overlay Surplus Account to this fund, and it is controlled exclusively by the Finance Committee.

STABILIZATION: A special account created to provide for capital expenditures which are invested until used.

SURPLUS REVENUE: The amount by which the cash, accounts receivable and other assets exceed the liabilities and reserves.

TOWN MEETING WARRANT: A written order calling an Annual or Special Town Meeting and containing a list of items to be acted upon. Warrants are posted at the official posting places (Town Hall and Post Office).



**TOWN OF WORTHINGTON - ANNUAL TOWN MEETING**  
**May 7, 2016**

The warrant having been duly posted and a quorum of 125 being present, Town Clerk Katrin Kaminsky called the meeting to order at the R.H. Conwell Elementary School at 9:30 a.m.

**ARTICLE ONE:** It was voted unanimously to elect Kevin O'Connor of 7 Cummington Rd as temporary Moderator for this Annual Town Meeting as necessitated by the resignation of our former elected Town Moderator. Mr. O'Connor was then sworn in by the Town Clerk.

Selectman Evan Johnson then introduced Jonah Graves & Payton Shippee to lead the pledge of allegiance.

He also introduced Bella Coon-Drawe who played "This Land is Your Land" on the fiddle.

Dr. Richard Wagner was then recognized for his 18 years of outstanding service to Worthington on both Selectboard & Gateway School Committee.

Patty Kimura read her original poem "Paradise".

Moderator O'Connor then led the meeting through the following articles:

**ARTICLE TWO:** It was voted unanimously to choose all other Town officers as are not required by law to be elected by ballot:

Almoners of the Whiting Street Fund

Bruce Barshefsky, Sandra Epperly, Diane Meehan

Field Drivers and Fence Viewers

Bart Niswonger, Kevin Porter, Darlene Millman

Surveyors of Wood and Timber

Keith Manley, Christopher Powell, Clarence Witter

**ARTICLE THREE:** It was voted unanimously to accept the reports of the Town Clerk, Town Treasurer, Selectboard, Almoners of the Whiting Street Fund and other elected or appointed officers or committees of the Town.

**ARTICLE FOUR:** It was voted unanimously but one to Raise and Appropriate the sum of **\$1,017,887.00** for the total Worthington School District Budget for the period of July 1, 2016 through June 30, 2017, as articulated in the summary table reviewed by the Selectboard and Financial Committee as posted in the Warrant.

**ARTICLE FIVE:** It was voted unanimously but a few to continue to Authorize a Tuition-Based Public Preschool Program for residents of Worthington and other towns from the ages of 2.9 to 5 and to fund and administer such a program from the receipts of Federal and/or State grants and from a revolving fund established pursuant to M.G.L. c.71, s.26A, s.26B and s.26.C or c.71, s.47, for the receipts of fees/tuition received from parents and childcare financial assistance programs; and It was voted unanimously to Raise and Appropriate the sum of **\$25,000.00** to further seed such revolving fund to help mitigate the timing of receipts to expenditures and for any shortfall that may exist between receipts and expenditures.

**ARTICLE SIX:** It was voted unanimously to Raise and Appropriate the sum of **\$315,335.00** for Vocational Education.

**ARTICLE SEVEN:** It was voted unanimously to Raise and Appropriate the sum of **\$73,298.00** to be paid to Gateway Regional School District for capital and MSBA payback costs.

Gateway School District Payback		FY2017 Proposed		
Bonded Projects		<b>\$65,174.00</b>		
MSBA Payback		<b>8,124.00</b>		
Total		<b>\$73,298.00</b>		

**ARTICLE EIGHT:** It was voted unanimously to Fix the salaries or compensation of all elected officers of the Town, as provided by MGL Chapter 41, Section 108 as amended, and to Raise and Appropriate the sum of **\$45,663.00** for these salaries and compensation to be as of July 1, 2016, as articulated in the summary table reviewed by the Selectboard and Financial Committee as posted in the Warrant.

**ARTICLE NINE:** It was voted unanimously to Raise and Appropriate the sum of **\$307,338.00** for Town General Government charges, as articulated in the summary table reviewed by the Selectboard and Financial Committee as posted in the Warrant.

**ARTICLE TEN:** It was voted by a majority to Fund an increase and vote to Raise and Appropriate the additional sum of **\$11,449.00** to the Administrative Secretary Salary Account and an additional **\$175.00** to the Medicare Account for a total of **\$11,624.00**.

**ARTICLE ELEVEN:** It was voted unanimously to Raise and Appropriate the sum of **\$310,926.00** for the Town employment benefit charges, as articulated in the summary table reviewed by the Selectboard and Financial Committee as posted in the Warrant.

**ARTICLE TWELVE:** It was voted unanimously to Raise and Appropriate the sum of **\$17,263.00** for the Worthington Library.

**ARTICLE THIRTEEN:** It was voted unanimously but one to Raise and Appropriate the sum of **\$12,119.00** and transfer from the Rolland North Cemetery Fund the sum of **\$7,965.00** for a total of **\$20,084.00** for Town cemetery charges, as articulated in the summary table reviewed by the Selectboard and Financial Committee as posted in the Warrant.

**ARTICLE FOURTEEN:** It was voted unanimously to Raise and Appropriate the sum of **\$243,959.00** for the Town Public Health and Safety charges, as articulated in the summary table reviewed by the Selectboard and Financial Committee as posted in the Warrant.

**ARTICLE FIFTEEN:** It was voted unanimously to Transfer from the Stabilization Fund the sum of **\$12,180.00** for the purchase of a Thermal Imaging Camera (TIC),



to assist firefighters seeking victims, fire and heat sources in structure fires or other rescue efforts in zero-visibility conditions.

**ARTICLE SIXTEEN:** It was voted unanimously to Transfer from the Stabilization Fund the sum of **\$33,785.00** for the purchase of four sets of Structural Firefighting Personal Protective Equipment (PPE), to replace outdated gear not sized for current personnel and two sets of Self Contained Breathing Apparatus (SCBA) to replace existing obsolete and irreparable SCBA that do not meet National Fire Protection Agency (NFPA) standards.

**ARTICLE SEVENTEEN:** It was voted unanimously to Raise and Appropriate the sum of **\$37,226.00** for Principle and Interest on the Fire Truck Debt.

**ARTICLE EIGHTEEN:** It was voted unanimously to Raise and Appropriate the sum of **\$453,255.00** for the Town Highway Maintenance charges, as articulated in the summary table reviewed by the Selectboard and Financial Committee as posted in the Warrant.

**ARTICLE NINETEEN:** It was voted unanimously but two as amended to Approve the following Resolution:

- Be it resolved that the Town of Worthington supports the building of a fiber to home Broadband Network providing ubiquitous service to all possible residences and businesses in Worthington,
- And further that the Town supports financing the project with the support of the Commonwealth of Massachusetts,
- And further that the Town will schedule and vote on the necessary borrowing when the Commonwealth clarifies how the network will be designed and built and the amount necessary for the Town's investment in the project.

**ARTICLE TWENTY:** It was voted unanimously but one to ask the Selectboard to inform Town meeting all that is entailed with the Formation of a Municipal Light Plant and Board and the actions necessary to empower such a board.

**ARTICLE TWENTY-ONE:** It was voted 63-57 to Raise and Appropriate the sum of **\$1,000.00** to pay an Optional FY 2017 Fee requested by the WiredWest Communications Cooperative to fund increasing operational expenses including consulting and professional services along with other expenses necessary for moving the last mile high-speed internet project forward.

**ARTICLE TWENTY-TWO:** It was voted unanimously to Raise and Appropriate the sum of **\$10,000.00** to establish a Reserve Fund to provide for extraordinary or unforeseen expenditures, as provided by M.G.L. Chapter 40, Section 6, as amended.

**ARTICLE TWENTY-THREE:** It was voted unanimously as amended to Appropriate as available funds the total sum of **\$239,266.00** from Chapter 90 funds from the Commonwealth of Massachusetts for highway construction and/or maintenance.

**ARTICLE TWENTY-FOUR:** It was voted unanimously to Transfer from Free Cash the sum of **\$187,624.00** to the Stabilization Fund.

**ARTICLE TWENTY-FIVE:** It was voted unanimously to Transfer the sum of **\$21,746.00** from the FY 2016 Vocation Education Account to the Conwell Stabilization Fund.

**ARTICLE TWENTY-SIX:** It was voted unanimously to Transfer the sum of **\$29,700.00** from Free Cash to the Conwell Stabilization Fund.

**ARTICLE TWENTY-SEVEN:** It was voted unanimously to Authorize the Selectboard to enter into contracts with the Massachusetts Highway Department for construction and/or maintenance of public highways for the Fiscal Year 2017, and further to authorize the Selectboard on behalf of the Town to accept any money from the Commonwealth of Massachusetts for highway construction and/or maintenance.

**ARTICLE TWENTY-EIGHT:** It was voted unanimously to Authorize the Selectboard to apply for Massachusetts State or Federal grant programs and to further Authorize the Selectboard to expend monies received through such programs following a public hearing.

**ARTICLE TWENTY-NINE:** It was voted unanimously to Authorize the Selectboard to take all necessary and appropriate action to determine the cost of demolition for the Moran House. (it was noted that this was a continuance of the prior authorization due to the discovery of the presence of asbestos)

#### **ARTICLES FOR FY 2016**

**ARTICLE THIRTY:** It was voted unanimously to Transfer the sum of **\$2,000.00** from the FY16 Town Building Heating Expense Account (#10193.00) to the FY16 Recording Secretary Account (#10122.10).

The meeting was dissolved at 2:12pm.

Respectfully submitted,

Katrin Kaminsky

Town Clerk



**Town of Worthington**  
**Special Town Meeting**  
TUESDAY OCTOBER 4, 2016  
7:00 P.M. – TOWN HALL

Hampshire ss:

To either of the Constables of the Town of Worthington in the County of Hampshire.

GREETINGS: In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the inhabitants of said Town, qualified to vote in election and in Town affairs, to meet at the Town Hall in said Worthington on Tuesday, October 4, 2016, at 7:00 P.M., then and there to act on the following articles:

**ARTICLE ONE:** To see if the Town will vote to Transfer the sum of **\$991.92** from the FY2017 Group Insurance Account (#90620.00), to pay a FY2016 RH Conwell heating invoice, or take any other action in relation thereto.

**ARTICLE TWO:** To see if the Town will vote to Raise and appropriate an additional **\$12,000.00** for the Conwell Building Expense Account (#90406.00), or take any other action in relation thereto.

**ARTICLE THREE:** To see if the Town will vote to Raise and appropriate **\$14,000.00** for the Assessors' FY2018 Revaluation Expense Account (#10143.00), or take any other action in relation thereto.

**ARTICLE FOUR:** To see if the Town will vote to Raise and appropriate **\$20,093.03** for Accounting Services and to appropriate and transfer to this account **\$9,906.97** from the Accountant's Salary Account (#10135.00), for a total of **\$30,000.00** for Accounting Services, or take any other action in relation thereto.

**ARTICLE FIVE:** To see if the Town will vote to appropriate and transfer the amount of **\$33,785.00** from the firefighting Personal Protective Equipment (PPE) and SCBA appropriation account (# 60324.00) and the additional sum of **\$18,000.00** from the Fire Department Matching Grant appropriation account (#60332.02) for the Town share of the purchase of a vacuum tanker apparatus, or take any other action in relation thereto.

**ARTICLE SIX:** To see if the Town will vote to appropriate and transfer from the Stabilization Fund the additional sum of **\$28,215.00** to the vacuum tanker Town share appropriation, or take any other action in relation thereto.

**ARTICLE SEVEN:** To see if the will Town vote to appropriate and transfer from the RH Conwell Stabilization Fund **\$50,000.00** to fund lighting upgrades and replacements in the RH Conwell Elementary School building, or take any other action in relation thereto.

**ARTICLE EIGHT:** To see if the Town will vote to approve the following Petition:

The undersigned registered voters of the Town of Worthington, Massachusetts hereby petition the Selectboard pursuant to C. 39 s.10 M.G.L. to place the following article on the next Special Town Meeting warrant:

ARTICLE: WHEREAS as taxpayers and voters in the Town of Worthington we have the right to determine Town affairs;

WHEREAS we enjoy the open town meeting form of government;

WHEREAS as taxpayers we are being asked to approve up to two million dollars to build a broadband network in our Town;

WHEREAS this two million dollars will be borrowed and paid back over twenty years;

WHEREAS all present and future taxpayers will be assessed through their taxes for twenty years;

WHEREAS as current voters we have the responsibility to protect the rights of future residents of our Town;

WHEREAS the need to choose the method and who or what will be the operator of the finished network does not have to be decided until the network is completed;

WHEREAS because the completion of the network is estimated to be in up to two to three years;

WHEREAS the current options that are available to operate the completed network could substantially change in three years;

THEREFORE let it be resolved that a vote of Town Meeting shall determine the method of operation of the completed network after being fully advised by town officials of the various options that are available at that time;

THEREFORE let it be further resolved that the Selectboard or the Municipal Light Plant Board and any other board or committee of the Town shall not enter into any contract or agreement that would preclude Town Meeting from making such determination.

**ARTICLE NINE:** To see if the Town will vote to Elect a Municipal Light Board pursuant to M.G.L. Chapter 164, Section 55, consisting of three citizens of the Town, for terms set forth in said Section 55, or take any other action in relation thereto.

**Special Town Meeting**  
**MINUTES**  
TUESDAY OCTOBER 4, 2016

A quorum of 60 being present, Moderator Kevin O'Connor called the meeting to order at 7:09 P.M. The following articles were then acted upon:

**ARTICLE ONE:** It was voted unanimously to Transfer the sum of **\$991.92** from the FY2017 Group Insurance Account (#90620.00), to pay a FY2016 RH Conwell heating invoice.

**ARTICLE TWO:** It was voted unanimously to Raise and Appropriate an additional **\$12,000.00** for the Conwell Building Expense Account (#90406.00).

**ARTICLE THREE:** It was voted unanimously to Raise and Appropriate **\$14,000.00** for the Assessors' FY2018 Revaluation Expense Account (#10143.00).

**ARTICLE FOUR:** It was voted unanimously to Raise and Appropriate **\$12,000.00** for Accounting Services.

**ARTICLE FIVE:** It was voted unanimously to Appropriate and Transfer the amount of **\$33,785.00** from the Firefighting Personal Protective Equipment (PPE) and SCBA appropriation account (# 60324.00) and the additional sum of **\$18,000.00** from the Fire Department Matching Grant appropriation account (#60332.02) for the Town share of the purchase of a vacuum tanker apparatus.

**ARTICLE SIX:** It was voted unanimously to Appropriate and Transfer from the Stabilization Fund the additional sum of **\$28,215.00** to the vacuum tanker Town share appropriation.

**ARTICLE SEVEN:** It was voted unanimously to Appropriate and Transfer from the RH Conwell Stabilization Fund **\$50,000.00** to fund lighting upgrades and replacements in the RH Conwell Elementary School building.

**ARTICLE EIGHT:** It was voted 42-22 to approve the following Petition:

ARTICLE: WHEREAS as taxpayers and voters in the Town of Worthington we have the right to determine Town affairs;

WHEREAS we enjoy the open town meeting form of government;

WHEREAS as taxpayers we are being asked to approve up to two million dollars to build a broadband network in our Town;

WHEREAS this two million dollars will be borrowed and paid back over twenty years;

WHEREAS all present and future taxpayers will be assessed through their taxes for twenty years;



WHEREAS as current voters we have the responsibility to protect the rights of future residents of our Town;

WHEREAS the need to choose the method and who or what will be the operator of the finished network does not have to be decided until the network is completed;

WHEREAS because the completion of the network is estimated to be in up to two to three years;

WHEREAS the current options that are available to operate the completed network could substantially change in three years;

THEREFORE let it be resolved that a vote of Town Meeting shall determine the method of operation of the completed network after being fully advised by town officials of the various options that are available at that time;

THEREFORE let it be further resolved that the Selectboard or the Municipal Light Plant Board and any other board or committee of the Town shall not enter into any contract or agreement that would preclude Town Meeting from making such determination.

**ARTICLE NINE:** It was voted 37-20 to Elect a Municipal Light Board pursuant to M.G.L. Chapter 164, Section 55, consisting of three citizens of the Town, for terms set forth in said Section 55, and to amend Section II of the General By-Laws by adding the words "A Municipal Light Board of 3 members for overlapping 3 year terms" to the list of elected Town Boards and Officers.

The meeting was dissolved at 9:10pm

Respectfully submitted,

Katrin Kaminsky, Town Clerk



Fin Comm

**Special Town Meeting**  
**WEDNESDAY DECEMBER 7, 2016**

A quorum of 22 being present, Moderator Kevin O'Connor called the meeting to order at 7:08pm. The following articles were then acted upon:

**ARTICLE ONE:** It was voted unanimously to Raise and Appropriate the sum of **\$14,581** for Town Accountant Services Account.

**ARTICLE TWO:** It was voted unanimously to Raise and Appropriate the sum of **\$3,077** for Data Entry Clerk Account.

**ARTICLE THREE:** It was voted unanimously to Appropriate and Transfer from the Stabilization Fund the sum of **\$22,502** for the Accounting Remediation Account.

**ARTICLE FOUR:** It was voted unanimously to Raise and Appropriate the sum of **\$790** to add to the existing Treasurer's Salary Account (#10145.00).

**ARTICLE FIVE:** It was voted unanimously to Raise and Appropriate the sum of **\$1,230** for Town Payroll Services Account.

**ARTICLE SIX:** It was voted unanimously to Raise and Appropriate the sum of **\$2,100** to add to the existing Treasurer's Expense Account (#10145.01).

**ARTICLE SEVEN:** It was voted unanimously to Raise and Appropriate the sum of **\$350** to add to the existing Assistant Treasurer's Salary Account (#10145.03).

**ARTICLE EIGHT:** It was voted unanimously to Appropriate and Transfer from the Stabilization Fund the sum of **\$25,000.00** for the Treasury Remediation Account.

**ARTICLE NINE:** It was voted unanimously to Rescind the remaining balance of **\$9,600** in the Accounting Services Account (#10135.04).

**ARTICLE TEN:** It was voted unanimously to Appropriate and Transfer from the Stabilization Fund the sum of **\$375.00** to pay a FY2016 Computer Support invoice.

**ARTICLE ELEVEN:** It was voted unanimously to Appropriate and Transfer from the Stabilization Fund the sum of **\$275.00** to pay a FY2016 Staples Office Supply invoice.

Dissolved at 8:52pm

Respectfully submitted,

Katrin Kaminsky, Town Clerk

**TOWN OF WORTHINGTON**  
**SPECIAL TOWN MEETING**  
TUESDAY January 26, 2016  
7:00 P.M. – Town Hall

Hampshire ss:

To either of the Constables of the Town of Worthington in the County of Hampshire.

GREETINGS: In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the inhabitants of said Town, qualified to vote in election and in Town affairs, to meet at the Town Hall in said Worthington on Tuesday, January 26, 2016, at 7:00 p.m., then and there to act on the following articles:

**ARTICLE ONE:** To see if the Town will vote to elect a temporary Moderator as the first order of business of this Special Town Meeting as necessitated by the resignation of our former elected Town Moderator.

**ARTICLE TWO:** To see if the Town will vote to Transfer **\$96,919.00** from the Stabilization Fund for the structural repair of the Kinne Brook Road bridge, or take any other action in relation thereto.

**ARTICLE THREE:** To see if the Town will vote to Transfer **\$14,400.00** from the Stabilization Fund to the 20440.00 General Highways Maintenance account, to replace funds used for engineering design plans for the repair of the Kinne Brook Road Bridge, or take any other action in relation thereto.

**ARTICLE FOUR:** To see if the Town will vote to Transfer **\$10,000.00** from the Stabilization Fund to the 90414.00 Conwell Litigation Defense account, or take any other action in relation thereto.

**ARTICLE FIVE:** To see if the Town will vote to Transfer **\$720.00** from the FY2016 90406.00 Conwell School Building Expenses account to pay for a FY2015 Conwell School Building heating service invoice expense, or take any other action in relation thereto.

**ARTICLE FIVE:** To see if the Town will vote to Transfer **\$123.00** from the FY2016 60320.00 Fire Department Expenses account to pay for a FY2015 Fire Department alarm monitoring invoice expenses, or take any other action in relation thereto.

Given under our hands this *11th day of January, 2016*, I have served this warrant as directed.

\_\_\_\_\_

Date of Posting: \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

Constable

\_\_\_\_\_

Selectboard

PER TAX RECAP

City/Town Council or Town Meeting Dates	Town Mtg. Article Number	FY*	Total Appropriations Of Each Meeting	** From Raise and Appropriate (Tax Levy)	From Free Cash See B-1	From Other Available Funds See B-2	Available Fund	*** From Offset Receipts, See A-1 or Enterprise Funds, See A-2	(f) *** Revolving Funds See A-3	(g) Borrowing Authorization
01/26/16	2	2016	96,919.00				General Stabilization Fund			
	3		14,400.00				General Stabilization Fund			
	4		10,000.00				General Stabilization Fund			
	5		720.00				FY16 Conwell Building			
			123.00				FY16 Fire Dept Expense			
			<b>122,162.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>122,162.00</b>			
05/07/16	30	2016	2,000.00				FY16 Building Heating			
			<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>			
05/07/16	4	2017	1,017,887.00							
	5		25,000.00							
	6		315,335.00							
	7		73,298.00							
	8		45,663.00							
	9		307,338.00							
	10		11,624.00							
	11		310,926.00							
	12		17,263.00							
	13		20,084.00							
	14		243,959.00							
	15		12,180.00							
	16		33,785.00							
	17		37,226.00							
	18		453,255.00							
	21		1,000.00							
	22		10,000.00							
	23		239,266.00							
	24		187,624.00							
	25		21,746.00							
	26		29,700.00							
					187,624.00		Chapter 90			
					29,700.00		FY16 VOCED			
05/07/16		2017	<b>3,414,159.00</b>	<b>2,881,893.00</b>	<b>217,324.00</b>	<b>0.00</b>	<b>314,942.00</b>			
10/04/16	1		991.92							
	2		12,000.00							
	3		14,000.00							
	4		12,000.00							
	5		51,785.00							
	6		28,215.00							
	7		50,000.00							
10/04/16		2017	<b>168,991.92</b>	<b>38,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130,991.92</b>			
12/07/16	1		14,581.00							
	2		3,077.00							
	3		22,502.00							
	4		790.00							
	5		1,230.00							
	6		2,100.00							
	7		350.00							
	8		25,000.00							
	9		(9,600.00)							
	10		375.00							
	11		275.00							
12/07/16		2017	<b>60,680.00</b>	<b>12,528.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,152.00</b>			
Total FY 2017			<b>3,643,830.92</b>	<b>2,881,893.00</b>	<b>217,324.00</b>	<b>0.00</b>	<b>314,942.00</b>			
Total P-4 Recap			<b>3,767,992.92</b>	<b>2,932,421.00</b>	<b>217,324.00</b>	<b>0.00</b>	<b>618,247.92</b>			
Appropriation Worksheet			3,609,054.00							
Variance:			34,776.92							
Group Ins Tid			(991.92)							
Protective Gear Tid			(33,785.00)							
Final Variance			(0.00)							