

**TOWN OF WORTHINGTON
MINIMUM VS REGIONAL AGREEMENT**

	FY 1994				FY 1995				FY 1996				FY 1997				FY 1998				FY 1999				FY 2000					
	Per Ed Reform Formula	Per Student Population	Dollar Change	Percent Change	Per Ed Reform Formula	Per Student Population	Dollar Change	Percent Change	Per Ed Reform Formula	Per Student Population	Dollar Change	Percent Change	Per Ed Reform Formula	Per Student Population	Dollar Change	Percent Change	Per Ed Reform Formula	Per Student Population	Dollar Change	Percent Change	Per Ed Reform Formula	Per Student Population	Dollar Change	Percent Change	Per Ed Reform Formula	Per Student Population	Dollar Change	Percent Change		
	MINIMUM				MINIMUM				MINIMUM				MINIMUM				MINIMUM				MINIMUM				MINIMUM					
Blandford	587,385	567,194	20,191	3.56	641,288	577,797	63,491	10.99	641,288	579,695	61,593	10.63	653,024	569,313	83,711	14.70	678,753	575,327	103,426	17.98	705,496	510,382	195,114	38.23	727,719	512,280	215,439	42.05		
Chester	582,443	628,239	(45,796)	(7.29)	562,838	648,770	(85,932)	(13.25)	587,222	674,138	(86,916)	(12.89)	605,891	694,659	(88,768)	(12.78)	628,248	664,900	(36,652)	(5.51)	651,179	697,523	(46,344)	(6.64)	678,463	715,978	(37,515)	(5.24)		
Huntington	982,977	1,050,504	(67,527)	(6.43)	936,518	1,031,403	(94,885)	(9.20)	988,730	1,049,544	(140,814)	(13.42)	988,243	1,125,587	(237,344)	(21.09)	861,736	1,180,540	(318,804)	(27.00)	857,166	1,256,110	(398,944)	(31.76)	849,119	1,333,144	(484,025)	(36.31)		
Middlefield	236,129	239,087	(2,958)	(1.24)	243,717	233,123	10,594	4.54	395,718	257,901	137,817	53.44	266,673	248,083	18,590	7.49	280,727	244,226	36,501	14.95	296,027	235,346	60,681	25.78	306,299	245,670	60,629	24.68		
Montgomery	339,501	328,107	11,394	3.47	390,563	342,138	48,425	14.15	256,143	306,434	(50,291)	(16.41)	406,340	300,325	106,015	35.30	425,357	295,820	129,537	43.79	444,796	292,065	152,731	52.29	461,965	314,566	147,399	46.86		
Russell	795,021	788,493	6,528	0.83	762,980	752,671	10,309	1.37	730,553	760,966	(30,413)	(4.00)	715,317	759,982	(44,665)	(5.88)	689,210	787,012	(97,802)	(12.43)	669,091	844,975	(175,884)	(20.82)	657,424	826,847	(169,423)	(20.49)		
Worthington	721,690	643,522	78,168	12.15	689,159	641,161	47,998	7.49	711,694	602,671	109,023	18.09	739,598	577,137	162,461	28.15	786,267	602,473	183,794	30.51	810,877	598,276	212,601	35.54	851,664	584,168	267,496	45.79		
Rounding Variance	4,245,146	4,245,146	0	0	4,227,063	4,227,063	0	0	4,231,348	4,231,349	1	(1)	4,275,086	4,275,086	0	0	4,350,298	4,350,298	0	0	4,434,632	4,434,677	(45)	(45)	4,532,653	4,532,653	0	0		
	Student Population Percent				Student Population Percent				Student Population Percent				Student Population Percent				Student Population Percent				Student Population Percent				Student Population Percent					
	FY 1994				FY 1995				FY 1996				FY 1997				FY 1998				FY 1999				FY 2000					
Blandford	13.361%				13.669%				13.700%				13.317%				13.225%				11.509%				11.302%					
Chester	14.799%				15.348%				15.932%				16.249%				15.284%				15.729%				15.796%					
Huntington	24.746%				24.400%				24.804%				26.329%				27.137%				28.325%				29.412%					
Middlefield	5.632%				5.515%				6.095%				5.803%				5.614%				5.307%				5.420%					
Montgomery	7.729%				8.094%				7.242%				7.025%				6.800%				6.586%				6.940%					
Russell	18.574%				17.806%				17.984%				17.777%				18.091%				19.054%				18.242%					
Worthington	15.159%				15.168%				14.243%				13.500%				13.849%				13.491%				12.888%					
	100.00%				100.00%				100.00%				100.00%				100.00%				100.00%				100.00%					

	FY 2001				FY 2002				FY 2003				FY 2004				FY 2005				FY 2006				FY 2007					
	Per Ed Reform Formula	Per Student Population	Dollar Change	Percent Change	Per Ed Reform Formula	Per Student Population	Dollar Change	Percent Change	Per Ed Reform Formula	Per Student Population	Dollar Change	Percent Change	Per Ed Reform Formula	Per Student Population	Dollar Change	Percent Change	Per Ed Reform Formula	Per Student Population	Dollar Change	Percent Change	Per Ed Reform Formula	Per Student Population	Dollar Change	Percent Change	Per Ed Reform Formula	Per Student Population	Dollar Change	Percent Change		
	MINIMUM				MINIMUM				MINIMUM				MINIMUM				MINIMUM				MINIMUM				MINIMUM					
Blandford	762,083	572,587	189,496	33.09	760,034	584,600	175,434	30.01	821,333	634,257	187,076	29.50	834,967	647,715	187,252	28.91	825,009	697,541	127,468	18.27	873,113	717,990	155,123	21.61	924,828	808,756	116,072	14.35		
Chester	710,501	697,310	13,191	1.89	670,045	694,042	(23,997)	(3.46)	710,501	832,870	(122,369)	(14.69)	734,303	873,445	(139,142)	(15.93)	725,990	793,732	(67,742)	(8.53)	773,998	887,403	(113,405)	(12.78)	826,013	909,362	(83,349)	(9.17)		
Huntington	889,216	1,312,436	(423,220)	(32.25)	851,487	1,293,024	(441,537)	(34.15)	966,405	1,335,863	(369,458)	(27.66)	964,182	1,416,514	(452,332)	(31.93)	925,108	1,343,493	(418,385)	(31.14)	996,694	1,388,103	(391,409)	(28.20)	1,064,155	1,484,726	(420,571)	(28.33)		
Middlefield	320,763	275,007	45,756	16.64	317,254	273,581	43,673	15.96	347,304	278,683	68,621	24.62	345,845	261,693	84,152	32.16	348,848	288,625	60,223	20.87	364,926	312,990	51,936	16.59	388,284	329,927	58,357	17.69		
Montgomery	480,444	348,655	131,789	37.80	478,810	331,154	147,656	44.59	525,286	381,221	144,065	37.79	536,685	386,022	150,663	39.03	537,281	353,934	183,347	51.80	557,488	364,505	192,983	52.94	583,563	390,324	193,239	49.51		
Russell	688,469	867,370	(178,901)	(20.63)	674,469	814,989	(140,520)	(17.24)	718,139	932,226	(214,087)	(22.97)	756,775	889,829	(133,054)	(14.95)	687,187	903,695	(216,508)	(23.96)	724,113	975,774	(251,661)	(25.79)	786,074	1,038,132	(252,058)	(24.28)		
Worthington	890,841	668,951	221,890	33.17	887,218	647,927	239,291	36.93	959,644	653,492	306,152	46.85	979,701	667,188	302,513	44.67	939,781	608,184	331,597	54.52	982,412	625,980	356,432	56.94	1,003,938	615,629	388,309	63.08		
Rounding Variance	4,742,317	4,742,316	1	1	4,639,317	4,639,317	0	0	5,048,612	5,048,612	0	0	5,152,458	5,152,406	52	(52)	4,989,204	4,989,204	0	0	5,272,744	5,272,745	(1)	(1)	5,576,855	5,576,856	1	(1)		
	Student Population Percent				Student Population Percent				Student Population Percent				Student Population Percent				Student Population Percent				Student Population Percent				Student Population Percent					
	FY 2001				FY 2002				FY 2003				FY 2004				FY 2005				FY 2006				FY 2007					
Blandford	12.074%				12.601%				12.563%				12.571%				13.981%				13.617%				14.502%					
Chester	14.704%				14.960%				16.497%				16.952%				15.909%				16.830%				16.306%					
Huntington	27.675%				27.871%				26.460%				27.492%				26.928%				26.326%				26.623%					
Middlefield	5.799%				5.897%				5.520%				5.079%				5.785%				5.936%				5.916%					
Montgomery	7.352%				7.138%				7.551%				7.492%				7.094%				6.913%				6.999%					
Russell	18.290%				17.567%				18.465%				17.270%				18.113%				18.506%				18.615%					
Worthington	14.106%				13.966%				12.944%				13.143%				12.190%				11.872%				11.039%					
	100.00%				100.00%				100.00%				100.00%				100.00%				100.00%				100.00%					

	FY 2008				FY 2009				FY 2010				FY 2011				FY 2012				FY 2013				Total Dollar Change FY94 -FY2013	Total Percent Change
	Per Ed Reform Formula	Per Student Population	Dollar Change	Percent Change	Per Ed Reform Formula	Per Student Population	Dollar Change	Percent Change	Per Ed Reform Formula	Per Student Population	Dollar Change	Percent Change	Per Ed Reform Formula	Per Student Population	Dollar Change	Percent Change	Per Ed Reform Formula	Per Student Population	Dollar Change	Percent Change	Per Ed Reform Formula	Per Student Population	Dollar Change	Percent Change		
	MINIMUM				MINIMUM				MINIMUM				MINIMUM				MINIMUM				MINIMUM					
Blandford	932,329	814,116	118,213	14.52	934,233	826,453	107,780	13.04	946,252	781,049	165,203	21.15	965,446	813												