

COST PER STUDENT GATEWAY

	Total Budget V. 2.0	Divided by	Total Students	=	Cost Per Student
PER GROSS BUDGET	16,439,043		1167		14,087
	Total Net Assm't.	Divided by	Total Students	=	Cost Per Student
PER NET ASSESSMENT	9,761,327		1,167		8,364

MINIMUM PER Ed. REFORM	Minimum Assm't.	Divided by	Total Students	=	Cost Per Student
Blandford	972,503		158		6,155
Chester	826,700		197		4,196
Huntington	1,273,401		294		4,331
Middlefield	341,755		58		5,892
Montgomery	669,186		110		6,084
Russell	943,570		264		3,574
Worthington	950,196		86		11,049
	5,977,311		1167		

MINIMUM PER STUDENT POPULATION	Total Minimum Assm't.	Multiplied by Student %	=	Town Share	Divided by	Total Students	=	Cost Per Student
Blandford	5,977,311	13.539%		809,268		158		5,122
Chester	5,977,311	16.881%		1,009,030		197		5,122
Huntington	5,977,311	25.193%		1,505,864		294		5,122
Middlefield	5,977,311	4.970%		297,072		58		5,122
Montgomery	5,977,311	9.426%		563,421		110		5,122
Russell	5,977,311	22.622%		1,352,187		264		5,122
Worthington	5,977,311	7.369%		440,468		86		5,122

COST PER STUDENT VOCATIONAL

Total Tuition	78,160		Gross Budget	99,940.00
Transportation	21,780		Less State Aid	63,037.00
Gross Budget	99,940	Divided by 4 students	Cost Gross	24,985.00
			Net Budget	36,903.00
				Divided by 4
			Cost Net	9,225.75

	FY 2010				FY 2011				FY 2012			
	Per Ed Reform Formula	Per Student Population	Dollar Change	Percent Change	Per Ed Reform Formula	Per Student Population	Dollar Change	Percent Change	Per Ed Reform Formula	Per Student Population	Dollar Change	Percent Change
	MINIMUM				MINIMUM				MINIMUM			
Blandford	946,252	781,049	165,203	21.15	965,446	813,537	151,909	18.67	972,503	809,268	163,235	20.17
Chester	823,839	980,920	(157,081)	(16.01)	819,609	978,169	(158,560)	(16.21)	826,700	1,009,030	(182,330)	(18.07)
Huntington	1,267,651	1,445,780	(178,129)	(12.32)	1,276,674	1,423,720	(147,046)	(10.33)	1,273,401	1,505,864	(232,463)	(15.44)
Middlefield	335,865	311,492	24,373	7.82	340,089	343,844	(3,755)	(1.09)	341,755	297,072	44,683	15.04
Montgomery	624,205	497,447	126,758	25.48	648,218	518,156	130,062	25.10	669,186	563,421	105,765	18.77
Russell	882,296	1,227,354	(345,058)	(28.11)	920,365	1,283,290	(362,925)	(28.28)	943,570	1,352,187	(408,617)	(30.22)
Worthington	991,557	627,622	363,935	57.99	1,005,338	615,023	390,315	63.46	950,196	440,468	509,728	115.72
	5,871,665	5,871,665			5,975,739	5,975,739			5,977,311	5,977,311		
Rounding Variance		0	0			0	0			0	0	
	Student Population Percent				Student Population Percent				Student Population Percent			
	FY 2010				FY 2011				FY 2012			
Blandford	13.302%				13.614%				13.539%			
Chester	16.706%				16.369%				16.881%			
Huntington	24.623%				23.825%				25.193%			
Middlefield	5.305%				5.754%				4.970%			
Montgomery	8.472%				8.671%				9.426%			
Russell	20.903%				21.475%				22.622%			
Worthington	10.689%				10.292%				7.369%			
	100.00%				100.00%				100.00%			
										Gateway Students	VOCED	
										158	7	
										197	11	
										294	25	
										58	3	
										110	3	
										264	12	
										86	4	
										1167	65	

Total Dollar Change FY94 - FY2012	Total Percent Change
2,587,226	20.53
(1,707,402)	(11.18)
(5,887,419)	(23.69)
895,104	16.92
2,417,109	33.67
(3,541,688)	(19.65)
5,237,133	45.06
63	