

**THE COMMONWEALTH OF MASSACHUSETTS
DEPARTMENT OF REVENUE
TAX RATE RECAPITULATION**

FISCAL 2015

**OF
WORTHINGTON**
City / Town / District

I. TAX RATE SUMMARY

Ia. Total amount to be raised (from IIe)	\$	<u>3,316,027.53</u>
Ib. Total estimated receipts and other revenue sources (from IIIe)		<u>984,756.12</u>
Ic. Tax levy (Ia minus Ib)	\$	<u>2,331,271.41</u>
Id. Distribution of Tax Rates and levies		

CLASS	(b) Levy percentage (from LA - 5)	(c) IC above times each percent in col (b)	(d) Valuation by class (from LA - 5)	(e) Tax Rates (c) / (d) x 1000	(f) Levy by class (d) x (e) / 1000
Residential	92.7068%	2,161,247.12	155,039,280	13.94	2,161,247.56
Net of Exempt					0.00
Open Space	0.0000%	0.00	0		0.00
Commercial	3.6055%	84,053.99	6,029,688	13.94	84,053.85
Net of Exempt					0.00
Industrial	0.4240%	9,884.59	709,145	13.94	9,885.48
SUBTOTAL	96.7363%		161,778,113		2,255,186.89
Personal	3.2637%	76,085.71	5,458,000	13.94	76,084.52
TOTAL	100.0000%		167,236,113		2,331,271.41

Board of Assessors of

WORTHINGTON

City / Town / District

MUST EQUAL IC

NOTE : The information has not been Approved and is subject to change.

Jean Boudreau, Assessor, Worthington, 413-238-5578

12/2/2014 4:36 PM

Signed on behalf of the Board of Assessors

Assessor

Date

(Comments)

Do Not Write Below This Line --- For Department of Revenue Use Only

Reviewed By Henry Williams
Date : 04-DEC-14
Approved : Dennis Mountain
Director of Accounts


(Gerard D. Perry)

TAX RATE RECAPITULATION

FISCAL 2015

WORTHINGTON

City / Town / District

II. Amounts to be raised

Ila. Appropriations (col.(b) through col.(e) from page 4)	\$	3,291,672.26
Iib. Other amounts to be raised		
1. Amounts certified for tax title purposes	0.00	
2. Debt and interest charges not included on page 4	0.00	
3. Final court judgements	0.00	
4. Total overlay deficits of prior years	19.88	
5. Total cherry sheet offsets (see cherry sheet 1-ER)	2,070.00	
6. Revenue deficits	0.00	
7. Offset receipts deficits Ch. 44, Sec. 53E	0.00	
8. Authorized Deferral of Teachers' Pay	0.00	
9. Snow and ice deficit Ch. 44, Sec. 31D	0.00	
10. Other (specify on separate letter)	107.50	
TOTAL Iib (Total lines 1 through 10)		2,197.38
Iic. State and county cherry sheet charges (C.S. 1-EC)		2,137.00
Iid. Allowance for abatements and exemptions (overlay)		20,020.89
Iie. Total amount to be raised (Total Ila through Iid)	\$	3,316,027.53

III. Estimated receipts and other revenue sources

IIIa. Estimated receipts - State		
1. Cherry sheet estimated receipts (C.S. 1-ER Total)	\$	244,654.00
2. Massachusetts school building authority payments	0.00	
TOTAL IIIa		244,654.00
IIIb. Estimated receipts - Local		
1. Local receipts not allocated (page 3, col(b), Line 24)	163,100.00	
2. Offset Receipts (Schedule A-1)	0.00	
3. Enterprise Funds (Schedule A-2)	0.00	
4. Community Preservation Funds (See Schedule A-4)	0.00	
TOTAL IIIb		163,100.00
IIIc. Revenue sources appropriated for particular purposes		
1. Free cash (page 4, col.(c))	229,675.00	
2. Other available funds (page 4, col.(d))	347,327.12	
TOTAL IIIc		577,002.12
IIId. Other revenue sources appropriated specifically to reduce the tax rate		
1a. Free cash..appropriated on or before June 30, 2014	0.00	
b. Free cash..appropriated on or after July 1, 2014	0.00	
2. Municipal light source	0.00	
3. Teachers' pay deferral	0.00	
4. Other source :	0.00	
TOTAL IIId		0.00
IIIe. Total estimated receipts and other revenue sources	\$	984,756.12
(Total IIIa through IIId)		

IV. Summary of total amount to be raised and total receipts from all sources

a. Total amount to be raised (from Iie)	\$	3,316,027.53
b. Total estimated receipts and other revenue sources (from IIIe)	\$	984,756.12
c. Total real and personal property tax levy (from Ic)	\$	2,331,271.41
d. Total receipts from all sources (total IVb plus IVc)	\$	3,316,027.53

LOCAL RECEIPTS NOT ALLOCATED *

TAX RATE RECAPITULATION

WORTHINGTON

City/Town/District

	(a) Actual Receipts Fiscal 2014	(b) Estimated Receipts Fiscal 2015
==> 1 MOTOR VEHICLE EXCISE	161,898.06	81,200.00
2 OTHER EXCISE		
==> a.Meals	0.00	0.00
==> b.Room	0.00	0.00
==> c.Other	0.00	0.00
==> 3 PENALTIES AND INTEREST ON TAXES AND EXCISES	17,391.70	7,200.00
==> 4 PAYMENTS IN LIEU OF TAXES	8,933.00	5,400.00
5 CHARGES FOR SERVICES - WATER	0.00	0.00
6 CHARGES FOR SERVICES - SEWER	0.00	0.00
7 CHARGES FOR SERVICES - HOSPITAL	0.00	0.00
8 CHARGES FOR SERVICES - SOLID WASTE FEES	34,762.50	34,000.00
9 OTHER CHARGES FOR SERVICES	0.00	0.00
10 FEES	5,797.00	5,000.00
11 RENTALS	41,359.00	13,025.00
12 DEPARTMENTAL REVENUE - SCHOOLS	0.00	0.00
13 DEPARTMENTAL REVENUE - LIBRARIES	0.00	0.00
14 DEPARTMENTAL REVENUE - CEMETERIES	175.00	175.00
15 DEPARTMENTAL REVENUE - RECREATION	0.00	0.00
16 OTHER DEPARTMENTAL REVENUE	8,855.69	8,000.00
17 LICENSES AND PERMITS	7,919.20	7,000.00
18 SPECIAL ASSESSMENTS	0.00	0.00
==> 19 FINES AND FORFEITS	2,269.50	1,100.00
==> 20 INVESTMENT INCOME	1,074.66	1,000.00
==> 21 MEDICAID REIMBURSEMENT	0.00	0.00
==> 22 MISCELLANEOUS RECURRING (PLEASE SPECIFY)	24,908.00	0.00
23 MISCELLANEOUS NON-RECURRING (PLEASE SPECIFY)	2,301.00	0.00
24 TOTALS	\$ 317,644.31	\$ 163,100.00

I hereby certify that the actual receipts as shown in column (a) are, to the best of my knowledge correct and complete, and I further certify that I have examined the entries made on page 4 of the Fiscal 2015 tax rate recapitulation form by the City, Town or District Clerk and hereby acknowledge that such entries correctly reflect the appropriations made and the sources from which such appropriations are to be met.

Jane Thielan, Accountant, Worthington, 413-862-5577

11/17/2014 4:22 PM

Accounting Officer

Date

* Do not include receipts in columns (a) or (b) that were voted by the City / Town / District Council or Town Meeting as offset receipts on Schedule A-1, enterprise funds on Schedule A-2, or revolving funds on Schedule A-3. Written documentation should be submitted to support increases / decreases of estimated receipts to actual receipts.

==> Written documentation should be submitted to support increases/ decreases of FY 2014 estimated receipts to FY2015 estimated

CERTIFICATION OF APPROPRIATIONS AND SOURCES OF FUNDING

TAX RATE RECAPITULATION

FISCAL 2015

WORTHINGTON

City / Town / District

APPROPRIATIONS							AUTHORIZATIONS	
							MEMO ONLY	
City / Town Council or Town Meeting Dates	FY*	(a) Total Appropriations of Each Meeting	(b) ** From Raise and Appropriate	(c) From Free Cash See B-1	(d) From Other Available Funds See B-2	(e) From Offset Receipts (See A-1), Enterprise Funds (See A-2), or Community Preservation Fund (See A-4)	(f) *** Revolving Funds (See A-3)	(g) Borrowing Authorization
05/03/2014	2014	14,185.12	0.00	0.00	14,185.12	0.00	0.00	0.00
05/03/2014	2015	3,146,651.14	2,629,234.14	229,675.00	287,742.00	0.00	0.00	0.00
07/14/2014	2015	-15,564.00	-15,564.00	0.00	0.00	0.00	0.00	0.00
10/21/2014	2015	146,400.00	101,000.00	0.00	45,400.00	0.00	0.00	0.00
Totals		3,291,672.26	2,714,670.14	229,675.00	347,327.12	0.00		
		Must Equal Cols. (b) thru (e)						

I hereby certify that the appropriations correctly reflect the votes taken by City / Town / District Council.

WORTHINGTON

Katrin Kaminsky, Town Clerk, Worthington, 413-238-5578

12/3/2014 6:15 PM

City/Town/District

Clerk

Date

THE COMMONWEALTH OF MASSACHUSETTS

DEPARTMENT OF REVENUE
FISCAL 2015 TAX LEVY LIMITATION FOR

WORTHINGTON

FOR BUDGET PLANNING PURPOSES

Final Tax Rate Set

I. TO CALCULATE THE FY 2014 LEVY LIMIT

A. FY 2013 Levy Limit	2,354,881
A1. ADD Amended FY 2013 Growth	0
B. ADD (IA + IA1) * 2.5%	58,872
C. ADD FY 2014 New Growth	16,259
C1. ADD FY 2014 New Growth Adjustment	0
D. ADD FY 2014 Override	0
E. FY 2014 Subtotal	2,430,012
F. FY 2014 Levy Ceiling	4,073,086

I. \$2,430,012
FY 2014 Levy Limit

II. TO CALCULATE THE FY 2015 LEVY LIMIT

A. FY 2014 Levy Limit from I.	2,430,012
A1. ADD Amended FY 2014 Growth	
B. ADD (IIA + IIA1) * 2.5%	60,750
C. ADD FY 2015 New Growth	22,566
C1. ADD FY 2015 New Growth Adjustment	0
D. ADD FY 2015 Override	0
E. FY 2015 Subtotal	2,513,328
F. FY 2015 Levy Ceiling	4,180,903

II. \$2,513,328
FY 2015 Levy Limit

III. TO CALCULATE THE FY 2015 MAXIMUM ALLOWABLE LEVY

A. FY 2015 Levy Limit from II.	2,513,328
B. FY 2015 Debt Exclusion(s)	59,859
C. FY 2015 Capital Expenditure Exclusion(s)	0
D. FY 2015 Stabilization Fund Override	0
E. FY 2015 Other Adjustment	0
F. FY 2015 Water / Sewer	0
G. FY 2015 Maximum Allowable Levy	\$2,573,187

NOTE : The information has not been Approved and is subject to change.

Jean Boudreau, Assessor, Worthington, 413-238-5578
(Board of Assessors)

11/20/2014 9:58 AM
(Date)

**BUREAU OF ACCOUNTS
SCHEDULE DE-1
DEBT EXCLUSION FORM**

City / Town WORTHINGTON

Fiscal Year : 2015

(A) BALLOT VOTE	(B) PURPOSE(S) OF EXCLUSION VOTE	(C) DATE OF ORIGINAL ISSUANCE NOTE/BOND PER PURPOSE(S)	(D) TEMP OR PERM (T/P)	(E) FY2014 NET EXCLUDED DEBT SERVICE	(F) FY2014 GROSS DEBT SERVICE EXPENDED	(G) FY2015 GROSS DEBT SERVICE EXCLUDABLE	(H) REIMBURSEMENTS/ ADJUSTMENTS	(I) FY2015 NET EXCLUDED DEBT SERVICE
05/04/00	Gateway Building Projects	01/01/11	P	60,901.00	60,901.00	59,859.00	0.00	59,859.00
TOTAL								59,859.00

REIMBURSEMENTS: School Building Assistance, Library Construction Grants etc.
ADJUSTMENTS: Prior year interest not included, rate or term different than estimate

NOTE : The information has not been Approved and is subject to change.

Jane Thielan, Accountant, Worthington, 413-862-5577
(Financial Officer)

11/24/2014 11:47 AM
(Date)

DEBT EXCLUSION - DATA ENTRY TEMPLATE
WORTHINGTON

Fiscal Year : 2015

VOTE DATE	PURPOSE OF VOTE	YES	NO	FY 2014 AMOUNT	FY 2015 AMOUNT
03/04/00	CONSTRUCT AND RECONSTRUCT VARIOUS SCHOOL BUILDINGS	163	34	60,901.00	59,859.00
GRAND TOTAL :				60,901.00	59,859.00

C.S. 1-ER Commonwealth of Massachusetts Department of Revenue FY2015
NOTICE TO ASSESSORS OF ESTIMATED RECEIPTS
General Laws, Chapter 58, Section 25A
Worthington

A. EDUCATION:

Distributions and Reimbursements:

Chapter 70	49,000
School Transportation	0
Charter Tuition Reimbursement	0
Smart Growth	0

Offset Items – Reserve for Direct Expenditure:

School Lunch	0
School Choice Receiving Tuition	0

Sub-Total, All Education Items: **49,000**

B. GENERAL GOVERNMENT:

Distributions and Reimbursements:

Unrestricted General Government Aid	111,772
Local Share of Racing Taxes	0
Regional Public Libraries	0
Urban Revitalization	0
Veterans Benefits	18,960
Exemp: VBS and Elderly	4,413
State Owned Land	58,439

Offset Item - Reserve for Direct Expenditure:

Public Libraries	2,070
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Sub-Total, All General Government: **195,654**

C. TOTAL ESTIMATED RECEIPTS: **244,654**

C.S. 1-EC Commonwealth of Massachusetts Department of Revenue FY2015
NOTICE TO ASSESSORS OF ESTIMATED CHARGES
General Laws, Chapter 59, Section 21
Worthington

A. COUNTY ASSESSMENTS:

County Tax	0
Suffolk County Retirement	0
Essex County Reg Comm Center	0
Sub-Total, County Assessments:	0

B. STATE ASSESSMENTS AND CHARGES:

Retired Employees Health Insurance	0
Retired Teachers Health Insurance	0
Mosquito Control Projects	0
Air Pollution	370
Metropolitan Area Planning Council	0
Old Colony Planning Council	0
RMV Non-Renewal Surcharge	1,080
Sub-Total, State Assessments:	1,450

C. TRANSPORTATION AUTHORITIES:

MBTA	0
Boston Metro. Transit District	0
Regional Transit	687
Sub-Total, Transportation Assessments:	687

D. ANNUAL CHARGES AGAINST RECEIPTS:

Special Education	0
STRAP Repayments	0
Sub-Total, Annual Charges Against Receipts:	0

E. TUITION ASSESSMENTS:

School Choice Sending Tuition	0
Charter School Sending Tuition	0
Essex County Tech Sending Tuition	0
Sub-Total, Tuition Assessments:	0

F. TOTAL ESTIMATED CHARGES: **2,137**

TOWN OF WORTHINGTON
P. O. Box 247
Worthington, MA 01098

TO: Board of Assessors
Town of Worthington

FROM: Jane Thielen, Town Accountant

DATE: November 10, 2014

RE: Explanation of Deficit to be raised on FY2015 recap

This letter is to inform the Board that the Overlay F1992 is in the red by the amount of \$19.88 due to a personal property tax abatement granted in FY2014. This amount needs to be raised on the FY2015 recap.

Thank you.

TOWN OF WORTHINGTON
P. O. Box 247
Worthington, MA 01098

TO: Board of Assessors
Town of Worthington

FROM: Jane Thielen, Town Accountant

DATE: October 13, 2014

RE: Explanation of Deficit to be raised on FY2015 recap

This letter is to inform the Board that the Board of Health Agent Compensation Account is in the red by the amount of \$107.50 and needs to be raised on the FY2015 recap.

Thank you.

TOWN OF WORTHINGTON
P. O. Box 247
Worthington, MA 01098

TO: Massachusetts Department of Revenue
FROM: Jane Thielen, Town Accountant
DATE: November 24, 2014
RE: Explanation of Item 22 & 23 on Page 3 of FY2015 recap
for Actual Receipts Fiscal 2014

Item 22. \$24,908.00 Vocational Education Transportation

Item 23. \$2,301.00 Sale of Police Cruiser

BUREAU OF ACCOUNTS
SCHEDULE B-1
FREE CASH CERTIFICATION AND APPROPRIATION

Fiscal Year 2015

WORTHINGTON

City / Town / District

PART I

1. 7/1/2013 FREE CASH CERTIFICATION	\$	229,675.00
ADD:		
2. FREE CASH UPDATE		0.00
TOTAL		229,675.00
<i>SUBTRACT FREE CASH APPROPRIATED FROM THIS CERTIFICATION</i>		
3. FY 2014 RECAP		0.00
4. FY 2015 RECAP		229,675.00
BALANCE OF UNAPPROPRIATED FREE CASH	\$	0.00

PART II

1. 7/1/2014 FREE CASH CERTIFICATION	\$	0.00
ADD:		
2. FREE CASH UPDATE		0.00
TOTAL		0.00
<i>SUBTRACT FREE CASH APPROPRIATED FROM THIS CERTIFICATION</i>		
3. FY 2015 RECAP		0.00
BALANCE OF UNAPPROPRIATED FREE CASH	\$	0.00

NOTE : The information has not been Approved and is subject to change.

Jane Thielan, Accountant, Worthington, 413-862-5577
(Accounting Officer)

11/17/2014 4:25 PM
(Date)

**BUREAU OF ACCOUNTS
SCHEDULE B-2 FOR FISCAL 2015
SOURCES AND USES OF OTHER AVAILABLE FUNDS**

WORTHINGTON
City / Town / District

Date of Appropriation	Source of Fund	Use of Fund	Col. A Amount in Fund when Appropriation was made	Col. B Amount of Appropriation
5/3/14	General Stabilization Fund	Repair Firehouse Overhead Door	869,094.06	2,000.00
5/3/14	General Stabilization Fund	Prior Year Bill Milage Conwell Constt	867,094.06	110.88
5/3/14	General Stabilization Fund	FY14 Disposal Attendant Wages	866,983.18	850.00
5/3/14	General Stabilization Fund	FY14 Veteran's Aid	866,133.18	5,500.00
5/3/14	General Stabilization Fund	FY14 Group Insurance	860,633.18	4,524.24
5/3/14	General Stabilization Fund	Ballistic Vests	856,108.94	1,200.00
5/3/14	General Stabilization Fund	Conwell School Consultant	854,908.94	10,000.00
5/3/14	Rolland North Cem. Fund	North Cemetery Maint.	5,780.57	5,495.00
5/3/14	Sale of Lots	North Cemetery Expansion	36,275.00	30,000.00
5/3/14	Chapter 90 Available Funds	Chapter 90	240,247.00	240,247.00
5/3/14	General Stabilization Fund	Town Hall Gutter System Repairs	844,908.94	2,000.00
10/21/14	General Stabilization Fund	Town Hall Structural Analysis	1,047,463.75	1,975.00
10/21/14	General Stabilization Fund	Conwell Litigation Defense Account	1,045,488.75	25,000.00
10/21/14	General Stabilization Fund	Albert Farm Demolition Account	1,020,488.75	18,425.00
TOTAL				347,327.12

(Must equal Recap page 4 column d)

Column (A) must be greater than or equal to the amount of the appropriation in Column (B) at the time of the appropriation unless otherwise specified by general or special law.

NOTE : The information has not been Approved and is subject to change.

Jane Thielan, Accountant, Worthington, 413-862-5577
(Accounting Officer)

11/24/2014 1:47 PM
(Date)

**BUREAU OF ACCOUNTS
SCHEDULE OL-1
OVERLAY WORKSHEET FOR FISCAL 2015**

City / Town / District **WORTHINGTON**

	A. FY2014	B. FY2013	C. FY2012	PRIOR YEARS	TOTAL
1. Overlay raised per recap	19,871.62	20,615.71	19,453.40		
2. Overlay deficits raised	0.00	0.00	0.00		
3. Less-total abatements and exemptions charged through 06/30/2014	8,159.54	6,737.50	9,296.32		
4. Less-amount transferred to overlay surplus if any	0.00	0.00	0.00		
5. Totals - should equal FY2014 balance sheet	11,712.08	13,878.21	10,157.08	57,405.33	93,152.70

Jane Thielan, Accountant, Worthington, 413-862-5577

12/3/2014 6:20 PM

(Accounting Officer)

(Date)

6. Potential additional liability (ATB Cases)	0.00	0.00	0.00	0.00	0.00
7. Total potential liability (add 3+6)	8,159.54	6,737.50	9,296.32		

NOTE : The information has not been Approved and is subject to change.

Jean Boudreau, Assessor, Worthington,

11/26/2014 6:30 PM

413-238-5578

(Assessor)

(Date)

DEPARTMENT OF REVENUE
 BUREAU OF ACCOUNTS
 CLASSIFICATION TAX ALLOCATION
 WORTHINGTON

City / Town / District

Fiscal Year : 2015

Return to : Bureau of Accounts, Boston, Springfield, Worcester

1. The selected Residential Factor is ----- 1.000000

If you desire each class to maintain 100% of its full values tax share,
 indicate a residential factor of "1" and go to question 3.

2. In computing your residential factor, was a discount granted to Open Space ?

Yes _____ No X

If Yes, what is the percentage discount ? _____

3. Was a residential exemption adopted ?

Yes _____ No X

If Yes, please complete the following :

Class 1 Total Assessed Value	=	155,039,280	X	0	=	
Class 1 Total Parcel Count *		0		Selected Res. Exemption %		Residential Exemption

* Include all parcels with a Mixed-Use Residential designation

Applicable number of parcels to receive exemption 0

Net value to be exempted 0

4. Was a small commercial exemption adopted ?

Yes _____ No X

% Selected 0

If Yes, please complete the following :

No. of parcels eligible 0

Total value of parcels 0

Total value to be exempted _____

5. The following information was derived from the LA-7. Please indicate in column D percentages (accurate to 4 digits to the right of the decimal point) which result from your selected residential factor (If a residential factor of "1" has been selected you may leave Column D blank)

A	B	C	D
Class	Certified Full and Fair Cash Value Assessments	Percentage Full Value Shares of Total Tax Levy	New Percentage Shares of Total Tax Levy
Residential	155,039,280.00	92.7068 %	92.7068 %
Open Space	0.00	0.0000 %	0.0000 %
Commercial	6,029,688.00	3.6055 %	3.6055 %
Industrial	709,145.00	0.4240 %	0.4240 %
Personal Property	5,458,000.00	3.2637 %	3.2637 %
TOTAL	167,236,113.00	100.0000 %	100.0000 %

NOTE : The information has not been Approved and is subject to change.

6. I hereby attest that notice was given to taxpayers that a public hearing on the issue of adopting the tax levy percentages for fiscal year 2015 would be held on 12/02/2014 (date), 7:00 P.M. (time), at Town Hall (place), by Legal Ad Hampshire Gazzett (describe type of notice).

Katrin Kaminsky, Town Clerk, Worthington, 413-238-5578 | 12/2/2014 10:06 PM
City/Town/District Clerk

7. We hereby attest that on 12/02/2014 (date), 7:00 P.M. (time), at Town Hall (place) a public hearing on the issue of adopting the percentages for fiscal year 2015, that the Board of Assessors presented information and data relevant to making such determination and the fiscal effect of the available alternatives at the hearing and that the percentages set forth above were duly adopted in public session on 12/02/2014 (date).

8. The LA-5 excess capacity is calculated as 241,915.59
 We have been informed by the Assessors of excess levy capacity of 241,915.59

For cities : City Councilors, Aldermen, Mayor
 For towns : Board of Selectmen
 For districts : Prudential Committee or Commissioners

	<u>12/4/2014 11:00 AM</u>	
	(Date)	(Comments)
	(Date)	(Comments)
	(Date)	(Comments)
	(Date)	(Comments)
	(Date)	(Comments)
	(Date)	(Comments)

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A	B	C	D
Class	Certified Full and Fair Cash Value Assessments	Percentage Full Value Shares of Total Tax Levy	New Percentage Shares of Total Tax Levy
Residential	155,039,280.00	92.7068 %	92.7068 %
Open Space	0.00	0.0000 %	0.0000 %
Commercial	6,029,688.00	3.6055 %	3.6055 %
Industrial	709,145.00	0.4240 %	0.4240 %
Personal Property	5,458,000.00	3.2637 %	3.2637 %
TOTAL	167,236,113.00	100.0000 %	100.0000 %

NOTE : The information is preliminary and is subject to change.

6. I hereby attest that notice was given to taxpayers that a public hearing on the issue of adopting the tax levy percentages for fiscal year 2015 would be held on 12/02/2014 (date), 7:00 P.M. (time), at Town Hall (place), by Legal Ad Hampshire Gazzett (describe type of notice).

7. We hereby attest that on 12/02/2014 (date), 7:00 P.M. (time), at Town Hall (place) a public hearing on the issue of adopting the percentages for fiscal year 2015, that the Board of Assessors presented information and data relevant to making such determination and the fiscal effect of the available alternatives at the hearing and that the percentages set forth above were duly adopted in public session on 12/02/2014 (date).

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 We have been informed by the Assessors of excess levy capacity of 241,915.59

For cities : City Councilors, Aldermen, Mayor
 For towns : Board of Selectmen
 For districts : Prudential Committee or Commissioners

	<u>12/2/14</u>	_____
(Date)	(Date)	(Comments)
	<u>12/2/14</u>	_____
(Date)	(Date)	(Comments)
	<u>12/2/14</u>	_____
(Date)	(Date)	(Comments)
_____	(Date)	(Comments)

Legals
0900

**TOWN OF WORTHINGTON
NOTICE OF PUBLIC
HEARING**

A Tax Rate Classification Hearing will be held Tuesday, December 2, 2014 at 7:00 PM in the Meeting Hall at Worthington Town Hall. It will be immediately followed by an All Boards Meeting. The public is welcome.

3314419

MASSACHUSETTS DEPARTMENT OF REVENUE

DIVISION OF LOCAL SERVICES

ASSESSMENT/CLASSIFICATION REPORT FY2015

WORTHINGTON

City/Town/District

as of January 1, 2014

PROPERTY TYPE	ACCT/ PARCEL COUNT	CLASS 1 Residential Assessed Value	CLASS 2 Open Space Assessed Value	CLASS 3 Commercial Assessed Value	CLASS 4 Industrial Assessed Value	CLASS 5 Personal Property Assessed Value
101	475	110,798,300	(1)	(1)	(1)	(1)
102	0	0	(1)	(1)	(1)	(1)
MISC 103,109	28	9,233,400	(1)	(1)	(1)	(1)
104	6	1,004,000	(1)	(1)	(1)	(1)
105	1	221,200	(1)	(1)	(1)	(1)
111-125	0	0	(1)	(1)	(1)	(1)
130-32,106	137	9,571,200	(1)	(1)	(1)	(1)
200-231	0	(1)	0	(1)	(1)	(1)
300-393	3	(1)	(1)	630,200	(1)	(1)
400-452	4	(1)	(1)	(1)	522,200	(1)
CH 61 LAND	61	(1)	0	333,630	(1)	(1)
CH 61A LAND	26	(1)	0	324,960	(1)	(1)
CH 61B LAND	19	(1)	0	612,473	(1)	(1)
012-043	29	24,211,180	0	4,128,425	186,945	(1)
501	107	(1)	(1)	(1)	(1)	1,238,965
502	5	(1)	(1)	(1)	(1)	61,465
503	0	(1)	(1)	(1)	(1)	0
504,550-2	1	(1)	(1)	(1)	(1)	2,222,034
505	1	(1)	(1)	(1)	(1)	1,641,200
506	0	(1)	(1)	(1)	(1)	0
508	1	(1)	(1)	(1)	(1)	294,336
TOTALS	904	155,039,280	0	6,029,688	709,145	5,458,000
REAL AND PERSONAL PROPERTY TOTAL VALUE						167,236,113
EXEMPT VALUE						19,925,200

NOTE : The information has not been Approved and is subject to change.

Submitted by: Board of Assessors

Jean Boudreau, Assessor, Worthington, 413-238-5578

11/5/2014 10:09 AM

Submitted on behalf of the Board of Assessors, signed copies on file

(Board of Assessors)

(Date)

(Comments)

TAX BASE LEVY GROWTH FY 2015 - LA13

Retain documentation for 5 years in case of DOR audit

PROPERTY CLASS	[A] FY 2014 VALUE BY CLASS (Committed/LA4)		[B] FY 2014 REVISED & OMITTED VALUES		[C] ABATEMENT VALUES		[D] OTHER ADJUSTMENT VALUES		[E] FY 2014 ADJ VALUE BASE	
	No.		No.		No.		No.		No.	
RESIDENTIAL	0	0	0	0	0	0	0	0	0	0
SINGLE FAMILY (101)	108,783,800	0	0	0	0	0	7	-702,800	108,081,000	0
CONDOMINIUM (102)	0	0	0	0	0	0	0	0	0	0
TWO & THREE FAMILY (104 & 105)	1,288,000	0	0	0	0	0	0	0	1,288,000	0
MULTI - FAMILY (111-125)	0	0	0	0	0	0	0	0	0	0
VACANT LAND (130-132 & 106)	9,271,400	0	0	0	0	0	7	-372,900	8,898,500	0
ALL OTHERS (103, 109, 012-018)	32,385,616	0	0	0	0	0	3	490,851	32,876,467	0
TOTAL RESIDENTIAL	151,728,816	0	0	0	0	0	17	-584,849	151,143,967	0
OPENSOURCE	0	0	0	0	0	0	0	0	0	0
OPEN SPACE - CHAPTER 61, 61A, 61B	0	0	0	0	0	0	0	0	0	0
TOTAL OPEN SPACE	0	0	0	0	0	0	0	0	0	0
COMMERCIAL	4,457,614	0	0	0	0	0	0	0	4,457,614	0
COMMERCIAL - CHAPTER 61, 61A, 61B	1,160,103	0	0	0	0	0	5	15,027	1,175,130	0
TOTAL COMMERCIAL	5,617,717	0	0	0	0	0	5	15,027	5,632,744	0
INDUSTRIAL	605,170	0	0	0	0	0	1	33,125	638,295	0
PERSONAL PROPERTY	4,971,745	0	0	0	0	0	5	15,027	4,986,772	0
TOTAL REAL & PERSONAL	162,923,448	0	0	0	0	0	0	0	162,923,448	0

Actual ()
Pro Forma ()

TAX BASE LEVY GROWTH FY 2015 - LA13

Retain documentation for 5 years in case of DOR audit

PROPERTY CLASS	REVAL %	[F] + or - REVAL ADJUSTMENT VALUES	[G] TOTAL ADJUSTED VALUE BASE	[H] FY 2015 PROPOSED VALUES	[I] NEW GROWTH VALUATION	[J] PRIOR YEAR TAX RATE	[K] TAX LEVY GROWTH
RESIDENTIAL	0.00000	0	0	0	0	0.00	0
SINGLE FAMILY (101)	0.01795	1,940,500	110,021,500	110,798,300	776,800	0.00	0
CONDOMINIUM (102)	0.00000	0	0	0	0	0.00	0
TWO & THREE FAMILY (104 & 105)	-0.04876	-62,800	1,225,200	1,225,200	0	0.00	0
MULTI - FAMILY (111-125)	0.00000	0	0	0	0	0.00	0
VACANT LAND (130-132 & 106)	0.06887	612,800	9,511,300	9,571,200	59,900	0.00	0
ALL OTHERS (103, 109, 012-018)	0.01658	545,025	33,421,492	33,444,580	23,088	0.00	0
TOTAL RESIDENTIAL	0.02008	3,035,525	154,179,492	155,039,280	859,788	14.00	12,037
OPENSOURCE	0.00000	0	0	0	0	0.00	0
OPENSOURCE - CHAPTER 61, 61A, 61B	0.00000	0	0	0	0	0.00	0
TOTAL OPENSOURCE	0.00000	0	0	0	0	0.00	0
COMMERCIAL	0.06753	301,011	4,758,625	4,758,625	0	0.00	0
COMMERCIAL - CHAPTER 61, 61A, 61B	0.08164	95,933	1,271,063	1,271,063	0	0.00	0
TOTAL COMMERCIAL	0.07047	396,944	6,029,688	6,029,688	0	14.00	0
INDUSTRIAL	0.11100	70,850	709,145	709,145	0	14.00	0
PERSONAL PROPERTY	0.00000	0	0	5,458,000	752,039	14.00	10,529
TOTAL REAL & PERSONAL	0.00000	0	0	167,236,113	1,611,827	0.00	22,566

Actual ()
Pro Forma ()

NOTE : The information has not been Approved and is subject to change.

Jean Boudreau, Assessor, Worthington, 413-238-5578
assessors signature

11/6/2014 12:50 PM
date

Submitted on behalf of the Board of Assessors, signed copies on file
(comments)

.....

Actual ()
Pro Forma ()

Page 3 of 3
LA-13 (1997)

Date : 12/4/2014 11:17 am

**TOWN MEETING
MINUTES**

TH Comm

**TOWN OF WORTHINGTON
ANNUAL TOWN MEETING
May 3, 2014**

The warrant having been duly posted, Moderator Sean Reagan called the meeting to order at 9:35am with a quorum of 55 present. The following articles were then acted upon:

ARTICLE ONE: It was voted unanimously to appoint all Town officers as are not required by law to be elected by ballot as follows:

- Almoners of the Whiting Street Fund
 - Bruce Barshefsky, Beverly Bowman, Sandra Epperly
- Field Drivers and Fence Viewers
 - Bart Niswonger, Kevin Porter, Darlene Millman
- Surveyors of Wood and Timber
 - Keith Manley, Christopher Powell, Clarence Witter

ARTICLE TWO: It was voted unanimously to accept the reports of the Town Clerk, Town Treasurer, Selectboard, Almoners of the Whiting Street Fund and other elected or appointed officers or committees of the Town.

ARTICLE THREE: It was voted unanimously but one to Raise and Appropriate the sum of **\$1,038,337.00** for the total Gateway Regional School District assessment for the period July 1, 2014 through June 30, 2015.

ARTICLE FOUR: It was voted by a majority to Raise and Appropriate the sum of **\$314,793.00** for Vocational Education.

ARTICLE FIVE: It was voted unanimously but one to Transfer from the Stabilization Fund the sum of **\$10,000.00** for the purposes of engaging a consultant and funding legal expenses to further explore and develop a business plan and financial model for, and pursue all necessary statutory and regulatory requirements to, the establishment of a public elementary school in the R.H. Conwell Building.

ARTICLE SIX: It was voted unanimously but one to fix the salaries or compensation of all elected officers of the Town, as provided by MGL Chapter 41, Section 108 as amended, and Raise and Appropriate the sum of **\$44,326.00** for these salaries or compensation to be as of July 1, 2014 as follows:

	FY2015	
Selectboard, Chair	\$2,307.00	
Selectboard, Clerk	2,027.00	
Selectboard, Member	2,027.00	
Bd. of Health, Chair	1,690.00	
Bd. of Health, Clerk	1,690.00	
Bd. of Health, Mem.	1,690.00	
Moderator	100.00	
Town Clerk	9,578.00	
Assessors, Chair	6,680.00	
Assessors, Clerk	10,386.00	
Assessors, Member	6151.00	
Total	\$44,326.00	

ARTICLE SEVEN: It was voted unanimously but one as amended to Raise and Appropriate the sum of **\$289,733.40** for the following Town charges:

GENERAL GOVERNMENT:

	FY2015	
Selectboard Expenses	\$1,500.00	
Assessors' Expenses	1,750.00	
Tax Map Maintenance	1,150.00	
Assessors' Software	4,935.00	
Assessors' Revaluation	900.00	
Online Property Rec. Cards	2,100.00	
Online Tax Maps	1,800.00	
Town Clerk's Expenses	700.00	
Election Expenses	2,754.00	
Registrars' Expense	50.00	
Tax Collector's Salary	14,617.00	
Asst Tax Cltr.'s Salary	6,041.00	
Tax Collector's Expenses	4,100.00	
Tax Collector's Software	4,851.00	
Accountant's Salary	12,321.00	
Accountant's Expenses	400.00	
Accounting Software	2,601.00	
Treasurer's Salary	12,321.00	
Asst. Treasurer's Salary	564.00	
Treasurer's Expenses	2,000.00	
Treasurer's Software	2,601.00	
Administrative Secretary	27,023.00	
Assistant Secretary	669.00	
Recording Secretary	2,800.00	
Bd. of Appeals Expense	400.00	
Conservation Comm. Exp.	500.00	
Town Off. Maint. & Sup.	3,300.00	
Town Hall Maintenance	4,600.00	
Town Hall Custodian	2,496.00	
Town Telephone Exp.	6,500.00	
Town Building Heating	27,200.00	
Conwell Bldg. Expenses	75,000.00	
Moran Property Expenses	5,000.00	
IT/Comptr. Replenishmt plan	4,000.00	
Comptr. Maint. & Supplies	1,500.00	
Computer Maint. Labor	2,400.00	
Town Web Site	2,500.00	
Planning Board Expenses	800.00	
P.V.P.C.	173.40	
Recreation Comm. Exp.	1,800.00	
School Comm. Exp.	200.00	
Finance Comm. Expense	130.00	
Town Reports	1,250.00	
Law Account Expense	15,500.00	
Tax Taking-Collector	1,200.00	
Tax Title Foreclosure Treas.	15,000.00	
Council on Aging	7,236.00	

Historical Comm. Exp.		500.00		
Total		\$289,733.40		

ARTICLE EIGHT: It was voted unanimously to Raise and Appropriate the sum of **\$1,000.00** to pay the annual FY2015 fee requested by the WiredWest Communications Cooperative to fund increasing operational expenses including: fees for corporate counsel, bond counsel, other consulting and professional services and other expenses necessary for moving the last mile high-speed internet project forward.

ARTICLE NINE: It was voted unanimously but one to Raise and Appropriate the sum of **\$183,325.00** for the following Town charges:

		FY2015		
Hampshire Cty Retirement		\$64,933.00		
Group Insurance		66,722.00		
Unemployment Comp.		450.00		
Workers Compensation		6,500.00		
Insurance and Bonds		38,220.00		
Medicare		6,500.00		
Total:		\$183,325.00		

ARTICLE TEN: It was voted by a majority to increase the hours of the Administrative Secretary from 32 hours to 40 hours per week, to fund the increase and vote to Raise and Appropriate an additional **\$6,257.00** to the Administrative Secretary Salary Account, an additional **\$1,372.00** to the Hampshire County Retirement Account and an additional **\$94.00** to the Medicare Account.

ARTICLE ELEVEN: It was voted unanimously to Raise and Appropriate the sum of **\$15,658.00** for the Worthington Library.

ARTICLE TWELVE: It was voted unanimously to Raise and Appropriate the sum of **\$11,700.00** and transfer from the Rolland North Cemetery Fund the sum of **\$5,495.00** for a total of **\$17,195.00** for the following Town charges:

		FY2015		
Center Cemetery Maint.		3,936.00		
North Cemetery Maint.		5,495.00		
Ringville Cemetery Maint.		3,544.00		
Historical Cemetery Maint.		820.00		
Grave Openings		3,400.00		
Total:		\$17,195.00		

ARTICLE THIRTEEN: It was voted by a majority to Transfer the sum of **\$30,000.00** from the "Sale of Lots Fund" to clear, stump and install a roadway in the new section of North Cemetery.

ARTICLE FOURTEEN: It was voted unanimously but one to Raise and Appropriate the sum of **\$250,806.74** for the following Town charges:

PUBLIC HEALTH AND SAFETY:

	FY2015		
Emergency Mgmt. Salary	\$900.00		
Emergency Mgmt. Expenses	600.00		
Animal Control Officer Salary	1,478.00		
Animal Control Officer. Exp.	300.00		
Police Department Expenses	17,500.00		
Police Department Wages	33,830.00		
Police Wages Clerical	4,349.00		
Regional Lockup Assessment	1,098.00		
Fire Dept. Operating Expenses	18,900.00		
Fire Department Fuel	5,000.00		
Fire Dept. Wages, Clerical	4,349.00		
Fire Chief's Salary	4,717.00		
Fire Dept. Grant Writer	1,115.00		
Fire Dept. Code Insp. Comp.	1,500.00		
Fire Dept. Call Comp.	13,000.00		
Hilltown Comm. Ambulance	19,925.74		
Constable's Salary	100.00		
Constable's Expenses	0.00		
Animal Inspector's Salary	617.00		
Building Inspector's Salary	8,757.00		
Building Inspector Alternate	750.00		
Building Inspector's Expenses	325.00		
Plumbing Inspector's Salary	1,339.00		
Plumbing Inspector's Expense	400.00		
Wiring Inspector's Salary	2,107.00		
Wiring Inspector's Expense	110.00		
Assist. Wiring Insp. Expense	600.00		
Gas Inspector's Salary	1,053.00		
Board of Health Expenses	200.00		
Board of Health Agent	2,200.00		
Tree Warden Expenses	15,000.00		
Ctrl. Hamp. Veterans' Service	4,276.00		
Veteran's Aid	20,000.00		
Disposal Works	50,000.00		
Disposal Attendant	9,371.00		
Hilltown Resource Mgt. Coop.	3,790.00		
Street Lights	650.00		
Berkshire Reg. Group Purch.	600.00		
Total:	\$250,806.74		

ARTICLE FIFTEEN: It was voted unanimously to Raise and Appropriate the sum of **\$20,600.00** for the following Town charge:

	FY2015		
Fire Rescue Truck P&I	\$20,600.00		

ARTICLE SIXTEEN: It was voted unanimously to Raise and Appropriate the sum of **\$441,232.00** for the following Town charges:

	FY2015		

	Proposed	
General Highway Maintenance	\$40,000.00	
Road Sweeping	4,600.00	
Winter Highway Maintenance	95,000.00	
Winter Hwy. Overtime Wages	10,625.00	
Highway Dept. Wages	92,656.00	
Highway Wages Clerical	4,349.00	
Hwy. Superintendent's Salary	58,923.00	
Hwy.Supt. Add'l Winter Comp.	2,479.00	
Garage Maintenance	14,000.00	
Machinery Maintenance	30,000.00	
Highway/Police Fuel	38,000.00	
Superintendent's Expense	600.00	
Secondary Rd. Improvements	50,000.00	
Total:	\$441,232.00	

ARTICLE SEVENTEEN: It was voted unanimously but one **AGAINST** the motion to appropriate and borrow a sum of money not to exceed **\$723,109.00** to convert the former single-family house located at 162 Huntington Road (known as the Moran Property) for use as a Town Hall Annex on the upper level and as a Police Station on the lower level and to authorize the Treasurer with the approval of the Selectboard, to issue any bonds or notes that may be necessary for the purpose, as authorized by General Laws Chapter 44 s.7 (3A), or any other general or special law, provided, however, that this appropriation and debt authorization be contingent upon passage of a Proposition 2 ½ debt exclusion referendum pursuant to General Laws Chapter 59 s. 21C (k).

ARTICLE EIGHTEEN: It was voted 76-3as amended to authorize the Selectboard to take all necessary and appropriate action consistent with Chapter 30B of M.G.L., following a public hearing, to sell the Moran House, but not the land or any portion thereof upon which it sits, to a person or entity that will remove the structure in its entirety.

ARTICLE NINETEEN: This article was tabled. To see if the Town will vote to authorize the Selectboard to take all necessary and appropriate action to demolish the Moran House, or take any other action in relation thereto.

ARTICLE TWENTY: It was voted unanimously to Raise and appropriate the sum of **\$10,000.00** to establish a Reserve Fund to provide for extraordinary or unforeseen expenditures, as provided by M.G.L. Chapter 40, Section 6, as amended.

ARTICLE TWENTY-ONE: It was voted unanimously to appropriate as available funds the total sum of **\$240,247.00** from Chapter 90 funds or any other amounts from the Commonwealth of Massachusetts for highway construction and/or maintenance.

ARTICLE TWENTY-TWO: It was voted unanimously to Transfer from the Stabilization Fund the sum of **\$2,000.00** for the repair of the Town Hall gutter system and drainage around the building.

ARTICLE TWENTY-THREE: It was voted unanimously to authorize the

Selectboard to enter into contracts with the Massachusetts Highway Department for construction and/or maintenance of public highways for the Fiscal Year 2015, and further to authorize the Selectboard on behalf of the Town to accept any money from the Commonwealth of Massachusetts for highway construction and/or maintenance.

ARTICLE TWENTY-FOUR: It was voted unanimously to authorize the Selectboard to apply for Massachusetts State or Federal grant programs and to further authorize the Selectboard to expend monies received through such programs following a public hearing.

ARTICLE TWENTY-FIVE: It was voted unanimously to Transfer from Free Cash **\$191,665.00** to the Stabilization Fund.

ARTICLE TWENTY-SIX: It was voted unanimously to Transfer from Free Cash the sum of **\$38,010.00** to the Conwell Stabilization Fund.

ARTICLE TWENTY-SEVEN: It was voted 30-22 to approve the following Resolution to ban "fracked gas" pipelines and to champion sustainable energy:

Whereas a proposed High-Pressure Pipeline carrying natural gas obtained through hydraulic fracturing may come through Worthington, or neighboring communities, bringing said fuel en route to Dracut, Massachusetts to be used for electricity generation; and

Whereas said pipeline goes against current Massachusetts commitments to renewable energies and combating global climate change; and

Whereas said pipeline would destroy valuable forest, conservation land and farmland; and

Whereas a high-pressure gas pipeline, by its nature, carries the potential for leak, rupture or devastating explosion causing damage to property, the environment and lives; and

Whereas the cost of said pipeline would require Massachusetts citizens to pay a utility bill tariff as well as environmental costs not required by law for Tennessee Gas Pipeline Company, L.L.C. ("TGP", a subsidiary of Kinder Morgan Energy Partners, L.P.), making ratepayers bear financial risk for the endeavors of a private corporation; now, therefore, be it

Resolved, that the people of Worthington, Massachusetts:

1. Oppose said pipeline, and any high-pressure pipeline carrying natural gas obtained through hydraulic fracturing, within the borders of our Commonwealth; and
2. Hereby call on our Select Board to stand in opposition to TGP's said high-pressure pipeline and not allow it within our town borders; and
3. Hereby instruct our state and federal legislators and executive branch officials to enact legislation and take such other actions as are necessary to disallow such projects that go against our commitments to the environment

and our long-term economic well-being and safety, and, instead, to legislate more stringent energy efficiency and further exploration of and subsidies for renewable energy sources.

ARTICLE TWENTY-EIGHT: It was voted as amended 54-1 to amend the Town General Bylaw Section XII Scenic Roads, Subsection 5, to read as follows:

5. Hearing

The Planning Board shall hold a public hearing within thirty (30) days of receipt of an application, and shall approve, conditionally approve, or deny an application within sixty (60) days of receipt. For planned maintenance of town roads, an annual tree removal plan will be presented by the Highway Superintendent at an annual hearing to take place *within thirty (30) days* after Town Meeting. For the annual hearing, the Highway Superintendent will post areas where work is proposed in lieu of certified mailings to abutters.

ARTICLES FOR FY 2014

ARTICLE TWENTY-NINE: It was voted unanimously to Transfer from the Stabilization Fund the sum of **\$2,000.00** for the repair of the station's overhead door.

ARTICLE THIRTY: It was voted 33-3 **AGAINST** Transferring from the Stabilization Fund the sum of **\$100.00** to pay a prior year bill dated 9/24/2012 for boiler certification at the Fire Department.

ARTICLE THIRTY-ONE: It was voted unanimously to Transfer from the Stabilization Fund the sum of **\$110.88** to pay a prior year bill dated 9/13/2013 for reimbursement of mileage to the Conwell Building Consultant.

ARTICLE THIRTY-TWO: It was voted unanimously to Transfer from the Stabilization Fund the sum **\$850.00** to the FY 2014 Disposal Attendant Wages account.

ARTICLE THIRTY-THREE: It was voted unanimously to Transfer from the Stabilization Fund the sum of **\$5,500.00** to the FY 2014 Veteran's Aid account to fund the payment of aid, burial costs and medical reimbursement.

ARTICLE THIRTY-FOUR: It was voted unanimously to Transfer from the Stabilization Fund the sum of **\$4,524.24** to the FY 2014 Group Insurance account.

ARTICLE THIRTY-FIVE: It was voted unanimously to Transfer from the Stabilization Fund the sum of **\$1,200.00** to fund the FY 2014 purchase of two ballistic vests for the newly hired police officers.

ARTICLE THIRTY-SIX: No other matters came before the meeting.

Dissolved at 2:40pm
Respectfully submitted,
Katrin Kaminsky

Fin Comm

TOWN OF WORTHINGTON
SPECIAL TOWN MEETING
TUESDAY October 21, 2014

A quorum of 41 being present, Moderator Sean Reagan called the meeting to order at 7:38 p.m. The following articles were then acted upon:

ARTICLE ONE: It was voted unanimously as amended to transfer from the Stabilization Account **\$1,975.00** for the structural analysis of the Town Hall building at 160 Huntington Road to include: on-site inspection of structural elements, summary of the observations, description of any immediate modifications that might be necessary for health and safety reasons, detailed description and cost estimate of any future repairs that would be necessary to bring the current support system into compliance with current building code.

ARTICLE TWO: It was voted by a majority as amended to Raise and Appropriate **\$80,000.00** for the pro-rated FY2015 operational and staffing costs of the Russell H. Conwell Elementary School.

ARTICLE THREE: It was voted by a majority to Raise and Appropriate **\$10,000.00** to establish a School Committee Expense Account necessary for, but not limited to, association dues, travel and other committee expenses as may be necessary by law.

ARTICLE FOUR: It was voted unanimously to Raise and Appropriate an additional **\$1,000.00** for the Selectboard Expense Account to fund the Selectboard Administrative Assistant's attendance at two Procurement Seminars and one Technology Conference.

ARTICLE FIVE: It was voted unanimously to Raise and Appropriate an additional **\$10,000.00** for the Tree Warden Account to aid in funding the removal of hazardous trees in Town.

ARTICLE SIX: It was voted unanimously to Transfer the sum of **\$25,000.00** from the Stabilization Fund to a Conwell Litigation Defense Account solely for the purpose of funding any potential litigation that may result from Worthington's withdrawal from Gateway Regional School District.

ARTICLE SEVEN: It was voted unanimously to Transfer the sum of **\$18,425.00** from the Stabilization Fund to the Albert Farm Demolition Account for payment of the **\$13,925.00** additional cost of asbestos debris removal on the property by Associated Building Wreckers, INC., AND **\$4,500.00** to O'Reilly, Talbot & Okun Associates (environmental hygiene firm hired by the Town) to monitor the asbestos removal process.

ARTICLE EIGHT: It was voted unanimously to grant to Sheldon B. Crocker and Linda M. VanGuilder, for the consideration of one (**\$1.00**) dollar, two 20-foot wide easements to accommodate the existing gravel driveway for access from Huntington Road (Route 112) across the Town Common to house number 199 Huntington Road as described in a deed dated July 21, 1999 and recorded in Hampshire County Registry of Deeds in

Book 5453, Page 137. A preliminary site plan showing the location of the proposed easements is available for viewing at the Selectboard Office, 160 Huntington Road. The easements shall be appurtenant to the aforementioned land and the final easement locations shall be depicted upon a survey plan to be approved by the Worthington Selectboard and recorded in the Hampshire County Registry of Deeds, along with the instrument granting the easements, which instrument shall be executed by the Selectboard on behalf of the Town. Any and all costs for the preparation and recording of the survey plan and the instrument granting the easement shall be borne by Sheldon Crocker and Linda VanGuilder.

The meeting was dissolved at 8:50pm.

Respectfully submitted,
Katrin Kaminsky,
Town Clerk

FISCAL YEAR 2015

CERTIFICATE OF APPROPRIATIONS AND SOURCES OF FUNDING

AUTHORIZATIONS

City/Town Council or Meeting Dates	Town Mtg Article Number	FY*	(a) Total Appropriations Of Each Meeting	(b) From Raise and Appropriate (Tax Levy)	(c) From Free Cash See B-1	(d) From Other Available Funds See B-2	Available Fund	MEMO ONLY		
								(e) From Offset Receipts, See A-1 or Enterprise Funds, See A-2	(f) Revolving Funds See A-3	(g) Borrowing Authorization
05/03/14	29	2014	2,000.00			2,000.00	General Stabilization			
	30		0.00							
	31		110.88			110.88	General Stabilization			
	32		850.00			850.00	General Stabilization			
	33		5,500.00			5,500.00	General Stabilization			
	34		4,524.24			4,524.24	General Stabilization			
	35		1,200.00			1,200.00	General Stabilization			
05/03/14			14,185.12	0.00	0.00	14,185.12				
05/03/14	3	2015	1,038,337.00	1,038,337.00						
	4		314,793.00	314,793.00						
	5		10,000.00			10,000.00	General Stabilization			
	6		44,326.00	44,326.00						
	7		289,733.40	289,733.40						
	8		1,000.00	1,000.00						
	9		183,325.00	183,325.00						
	10		7,723.00	7,723.00						
	11		15,658.00	15,658.00						
	12		17,195.00	11,700.00						
	13		30,000.00							
	14		250,806.74	250,806.74						
	15		20,600.00	20,600.00						
	16		441,232.00	441,232.00						
	17		0.00							
	20		10,000.00	10,000.00						
	21		240,247.00			240,247.00	Chapter 90			
	22		2,000.00			2,000.00	General Stabilization			
	25		191,665.00		191,665.00					
	26		38,010.00		38,010.00					
	26		0.00							
	26		0.00							
			3,146,651.14	2,629,234.14	229,675.00	287,742.00				
10/21/14	1	2015	1,975.00			1,975.00	General Stabilization			
	2		80,000.00	80,000.00						
	3		10,000.00	10,000.00						
	4		1,000.00	1,000.00						
	5		10,000.00	10,000.00						
	6		25,000.00			25,000.00	General Stabilization			
	7		18,425.00			18,425.00	General Stabilization			
			146,400.00	101,000.00		45,400.00				
07/14/14		2015	(15,564.00)	(15,564.00)						
			(15,564.00)	(15,564.00)						
			3,291,672.26	2,714,670.14	229,675.00	347,327.12				
			3,277,487.14	2,714,670.14	229,675.00	333,142.00				
			3,277,487.14							
			0.00							
			0.00							